

General Information

Financial Information

Service Consumption

23,784 Annual Unlinked Trips (UPT)

Service Supplied

223,846 Annual Vehicle Revenue Miles (VRM)
8,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$583,125 Total Operating Expenses

Database Information

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

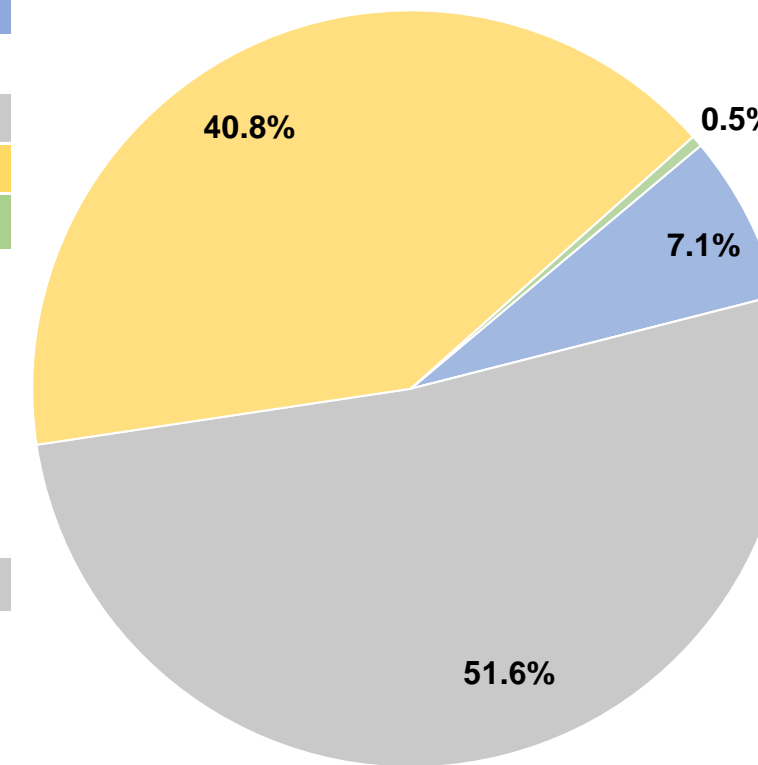
Sources of Operating Funds Expended

Fare Revenues	\$41,653	7.1%
Local Funds	\$0	0.0%
State Funds	\$300,899	51.6%
Federal Assistance	\$237,744	40.8%
Other Funds	\$2,829	0.5%
Total Operating Funds Expended	\$583,125	100.0%

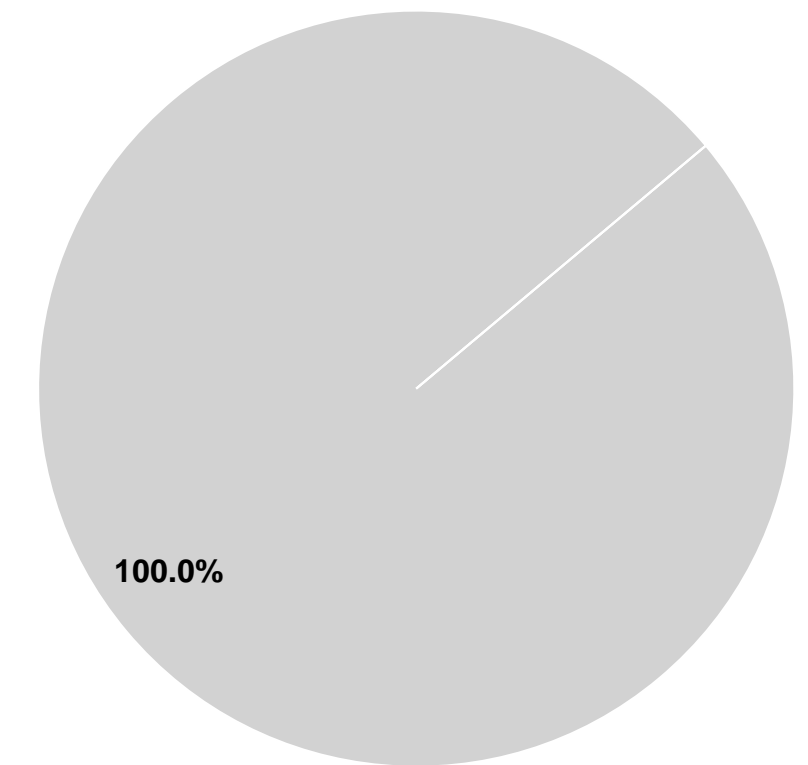
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$433,078	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$433,078	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$93,663	\$7,469	\$99,385	3,375	30,637	1,907
Bus	4	-	\$489,462	\$34,184	\$333,693	20,409	193,209	6,171
Total	6	-	\$583,125	\$41,653	\$433,078	23,784	223,846	8,078

Performance Measures

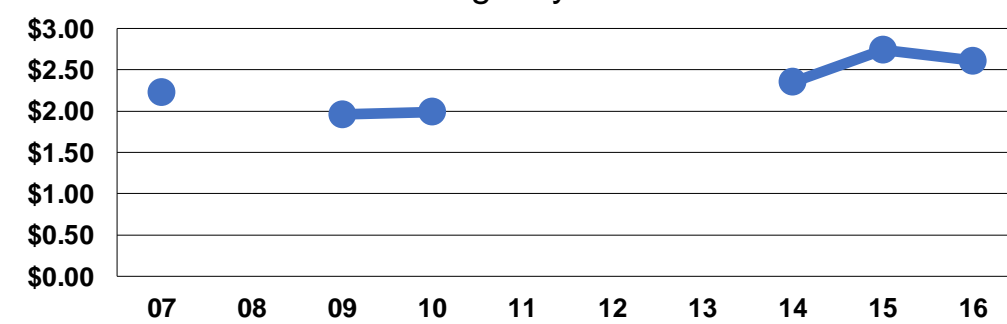
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$49.12
Bus	\$2.53	\$79.32
Total	\$2.61	\$72.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.75	0.1	1.8
Bus	\$23.98	0.1	3.3
Total	\$24.52	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

