

General Information

Financial Information

Service Consumption

13,629 Annual Unlinked Trips (UPT)

Service Supplied

87,512 Annual Vehicle Revenue Miles (VRM)

8,308 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,158,448 Total Operating Expenses

Database Information

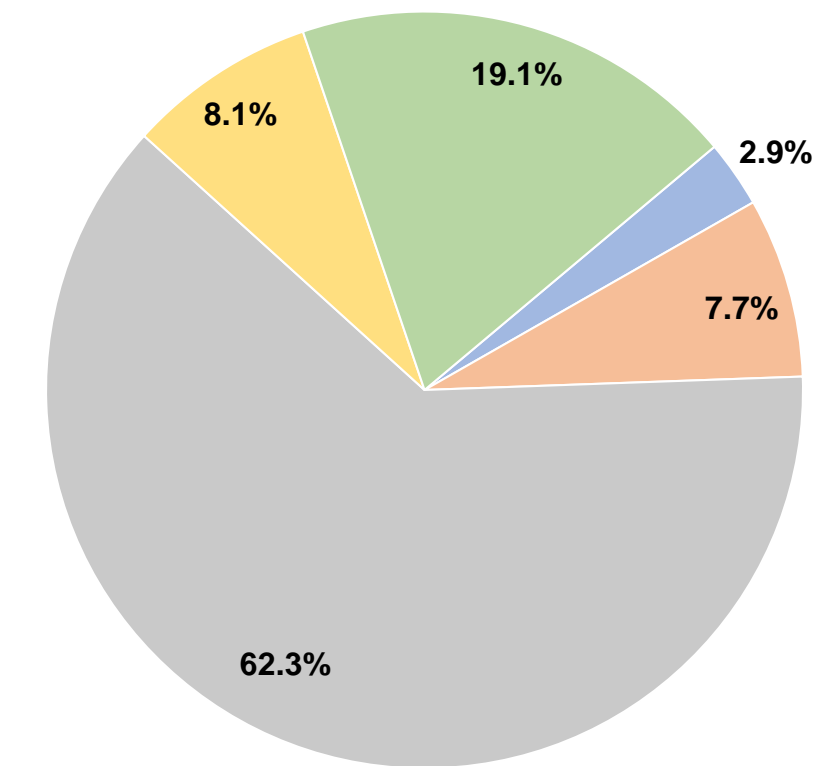
NTDID: 9R02-91006

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$33,070	2.9%
Local Funds	\$89,108	7.7%
State Funds	\$721,500	62.3%
Federal Assistance	\$93,577	8.1%
Other Funds	\$221,193	19.1%
Total Operating Funds Expended	\$1,158,448	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$223,904	\$0	\$0	1,888	18,236	1,782
Bus	3	-	\$934,544	\$33,070	\$0	11,741	69,276	6,526
Total	4	-	\$1,158,448	\$33,070	\$0	13,629	87,512	8,308

Performance Measures

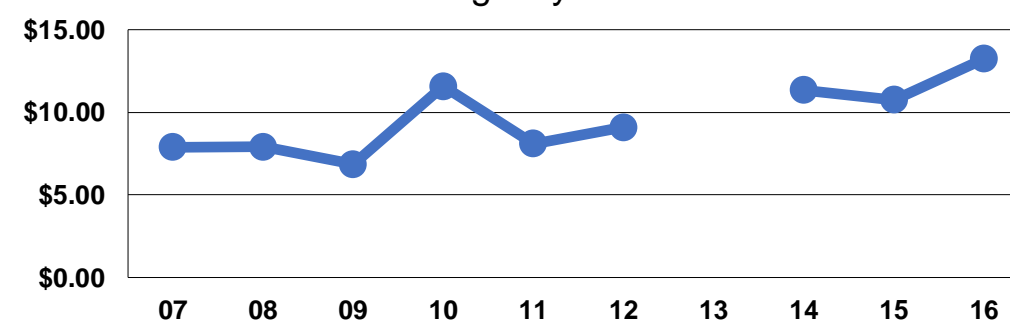
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.28	\$125.65
Bus	\$13.49	\$143.20
Total	\$13.24	\$139.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$118.59	0.1	1.1
Bus	\$79.60	0.2	1.8
Total	\$85.00	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

