

Modoc Transportation Agency

2016 Annual Agency Profile

General Information

Service Consumption

15,674 Annual Unlinked Trips (UPT)

Service Supplied

152,855 Annual Vehicle Revenue Miles (VRM)

6,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,314 Total Operating Expenses

Database Information

NTDID: 9R02-91008

Reporter Type: Rural General Public Transit

Financial Information

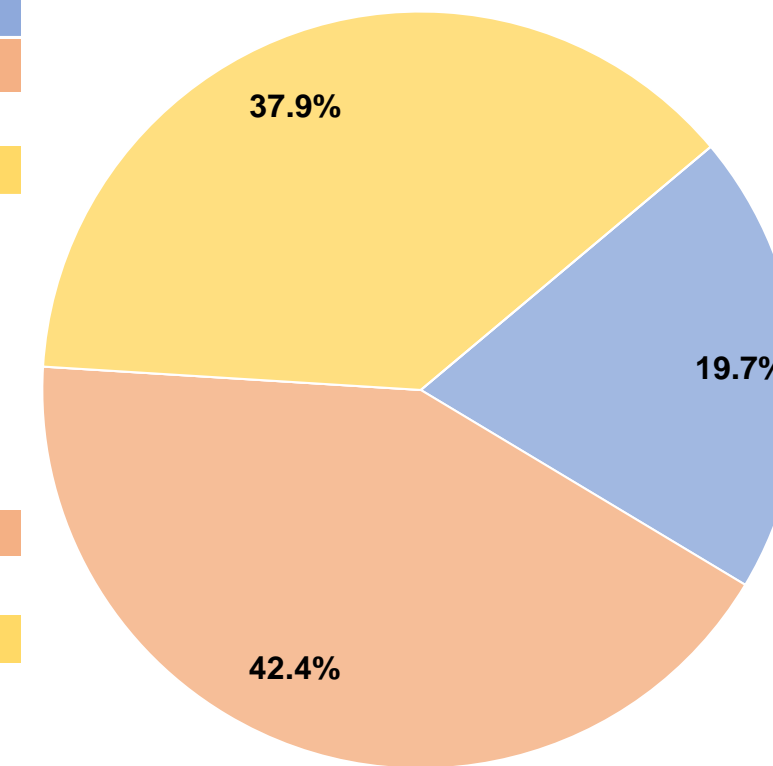
Sources of Operating Funds Expended

Fare Revenues	\$79,532	19.7%
Local Funds	\$170,907	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$152,875	37.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$403,314	100.0%

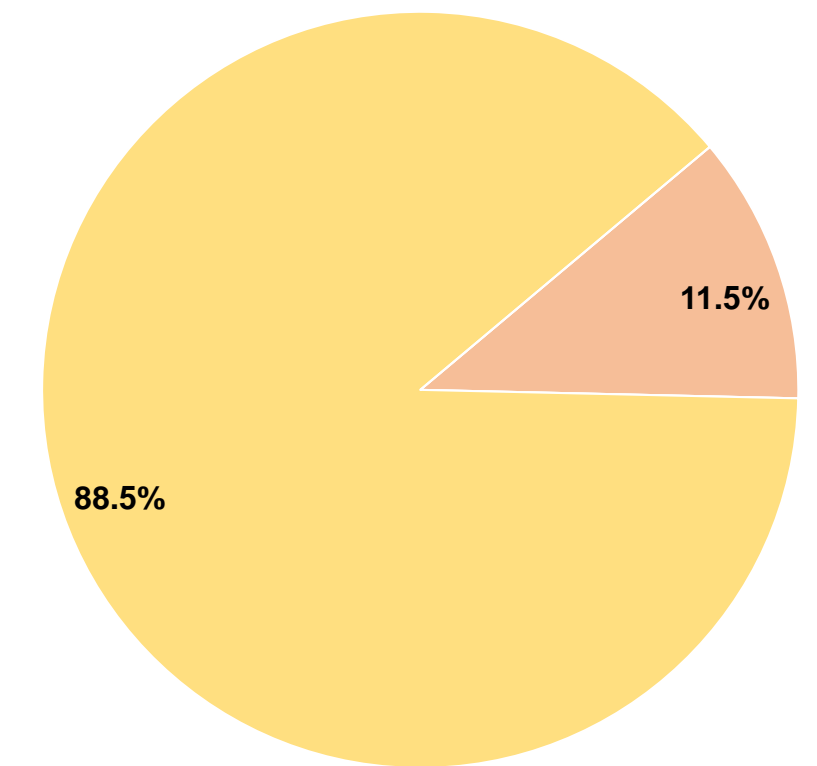
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,518	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$96,618	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$110,961	\$18,246	\$30,026	3,896	42,054	3,300
Bus	2	-	\$292,353	\$61,286	\$79,110	11,778	110,801	3,173
Total	3	-	\$403,314	\$79,532	\$109,136	15,674	152,855	6,473

Performance Measures

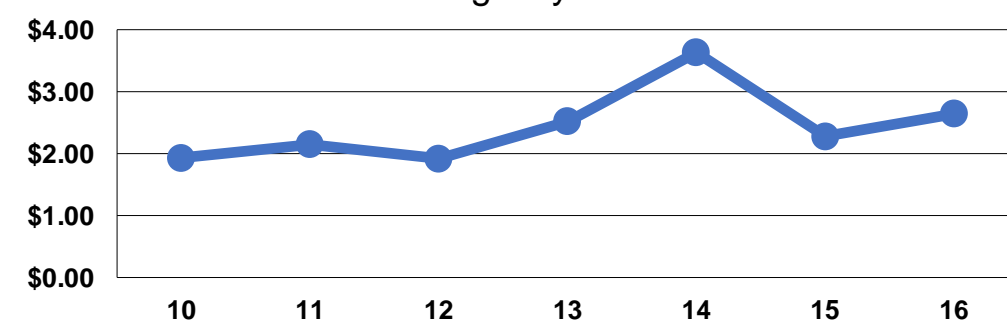
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$33.62
Bus	\$2.64	\$92.14
Total	\$2.64	\$62.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.48	0.1	1.2
Bus	\$24.82	0.1	3.7
Total	\$25.73	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

