

General Information

Financial Information

Service Consumption

128,812 Annual Unlinked Trips (UPT)

Service Supplied

440,021 Annual Vehicle Revenue Miles (VRM)

28,082 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,552,472 Total Operating Expenses

Database Information

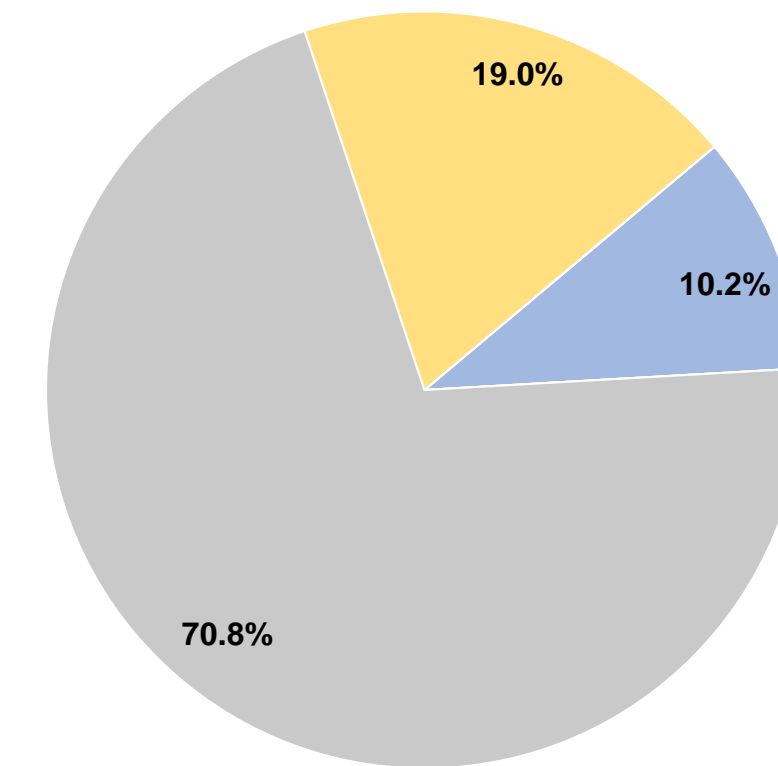
NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$158,373	10.2%
Local Funds	\$0	0.0%
State Funds	\$1,098,871	70.8%
Federal Assistance	\$295,228	19.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,552,472	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$335,197	\$58,076	\$0	42,182	141,077	5,682
Demand Response	-	11	\$888,913	\$63,593	\$0	59,644	234,860	16,839
Bus	-	4	\$328,362	\$36,704	\$0	26,986	64,084	5,561
Total	-	18	\$1,552,472	\$158,373	\$0	128,812	440,021	28,082

Performance Measures

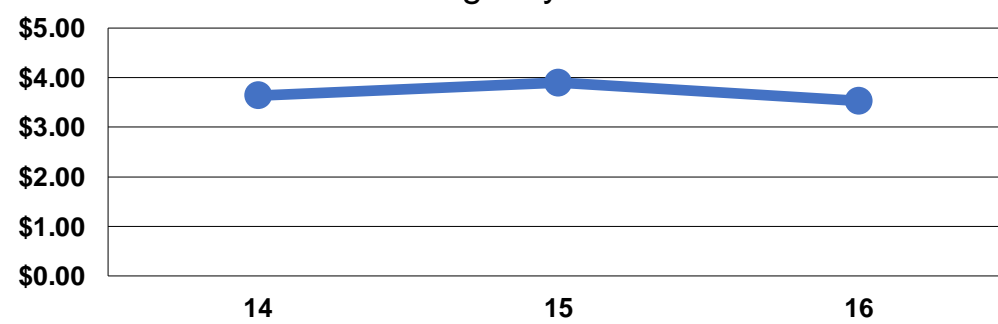
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$58.99
Demand Response	\$3.78	\$52.79
Bus	\$5.12	\$59.05
Total	\$3.53	\$55.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.95	0.3	7.4
Demand Response	\$14.90	0.3	3.5
Bus	\$12.17	0.4	4.9
Total	\$12.05	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

