

Mountain Area Regional Transit Authority DBA Mountain Transit

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Financial Information

Service Consumption

159,685 Annual Unlinked Trips (UPT)

Service Supplied

618,190 Annual Vehicle Revenue Miles (VRM)

33,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,734,870 Total Operating Expenses

Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

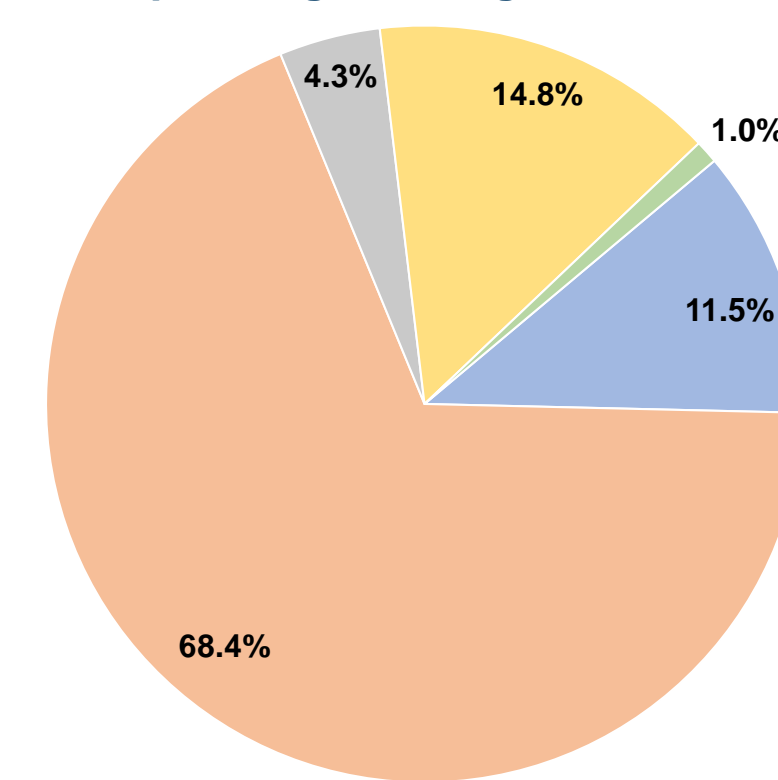
Sources of Operating Funds Expended

Fare Revenues	\$314,009	11.5%
Local Funds	\$1,871,080	68.4%
State Funds	\$118,236	4.3%
Federal Assistance	\$404,665	14.8%
Other Funds	\$26,880	1.0%
Total Operating Funds Expended	\$2,734,870	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$489,942	\$114,796	\$0	21,257	169,727	6,672
Demand Response	4	-	\$593,886	\$45,190	\$0	16,576	118,639	8,505
Bus	5	-	\$1,651,042	\$154,023	\$0	121,852	329,824	18,689
Total	11	-	\$2,734,870	\$314,009	\$0	159,685	618,190	33,866

Performance Measures

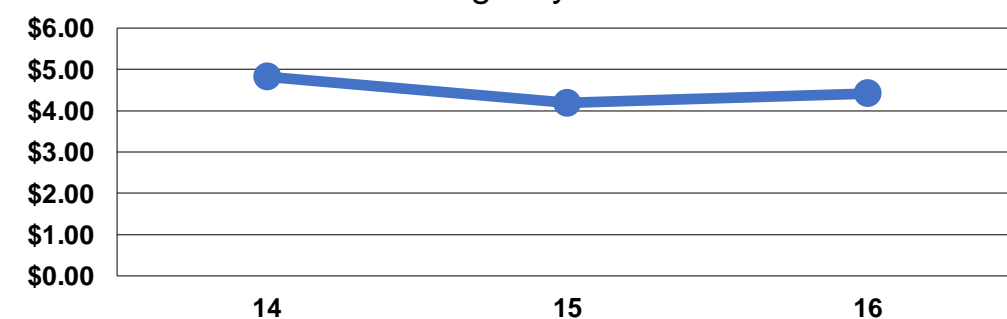
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.89	\$73.43
Demand Response	\$5.01	\$69.83
Bus	\$5.01	\$88.34
Total	\$4.42	\$80.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.05	0.1	3.2
Demand Response	\$35.83	0.1	2.0
Bus	\$13.55	0.4	6.5
Total	\$17.13	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

