

General Information

Service Consumption

10,407 Annual Unlinked Trips (UPT)

Service Supplied

64,973 Annual Vehicle Revenue Miles (VRM)

3,397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$430,865 Total Operating Expenses

Database Information

NTDID: 9R02-91014

Reporter Type: Rural General Public Transit

Financial Information

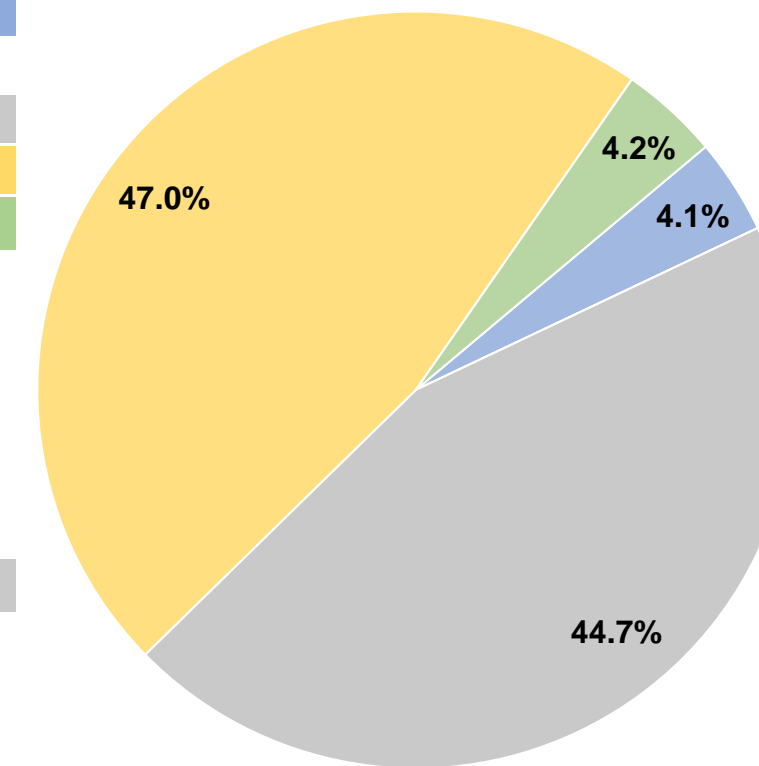
Sources of Operating Funds Expended

Fare Revenues	\$17,539	4.1%
Local Funds	\$0	0.0%
State Funds	\$192,666	44.7%
Federal Assistance	\$202,500	47.0%
Other Funds	\$18,160	4.2%
Total Operating Funds Expended	\$430,865	100.0%

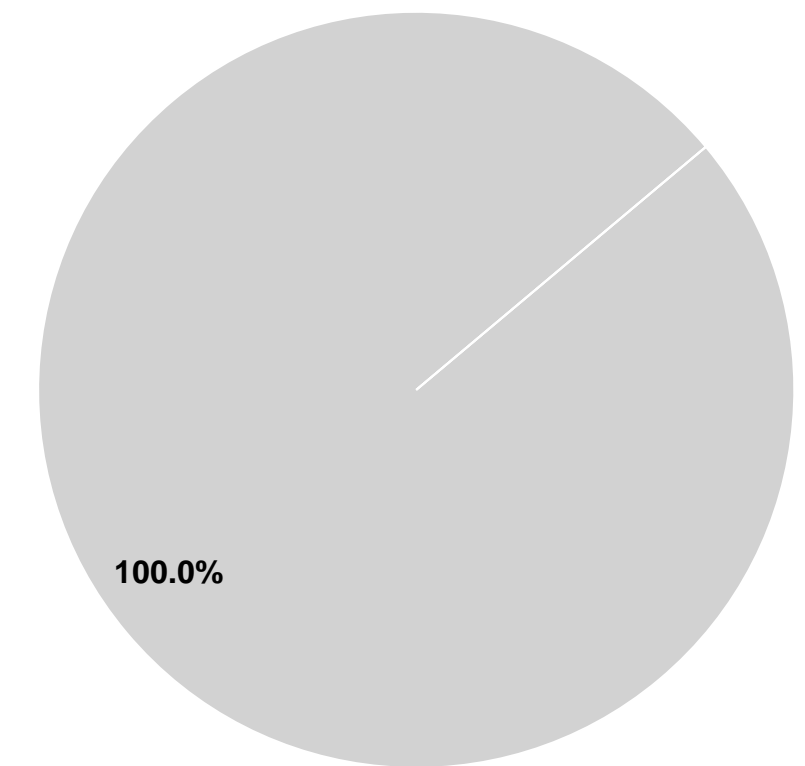
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,308	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,308	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$430,865	\$17,539	\$14,308	10,407	64,973	3,397
Total	4	-	\$430,865	\$17,539	\$14,308	10,407	64,973	3,397

Performance Measures

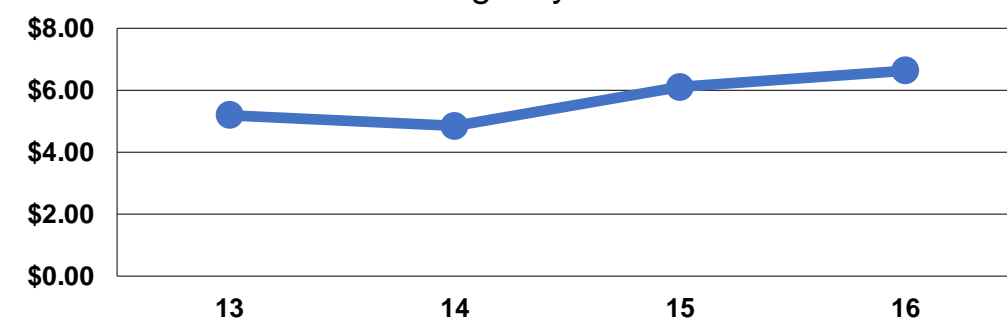
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.63	\$126.84
Total	\$6.63	\$126.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.40	0.2	3.1
Total	\$41.40	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

