

General Information

Financial Information

Service Consumption

265,137 Annual Unlinked Trips (UPT)

Service Supplied

97,694 Annual Vehicle Revenue Miles (VRM)

7,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$656,797 Total Operating Expenses

Database Information

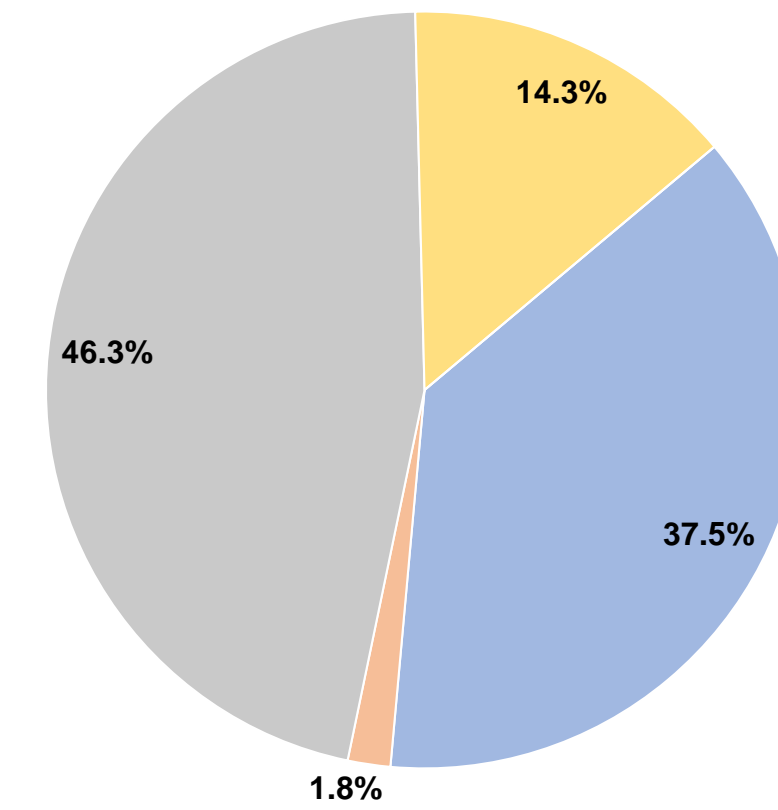
NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$246,624	37.5%
Local Funds	\$11,962	1.8%
State Funds	\$304,411	46.3%
Federal Assistance	\$93,800	14.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$656,797	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$656,797	\$246,624	\$0	265,137	97,694	7,770
Total	2	-	\$656,797	\$246,624	\$0	265,137	97,694	7,770

Performance Measures

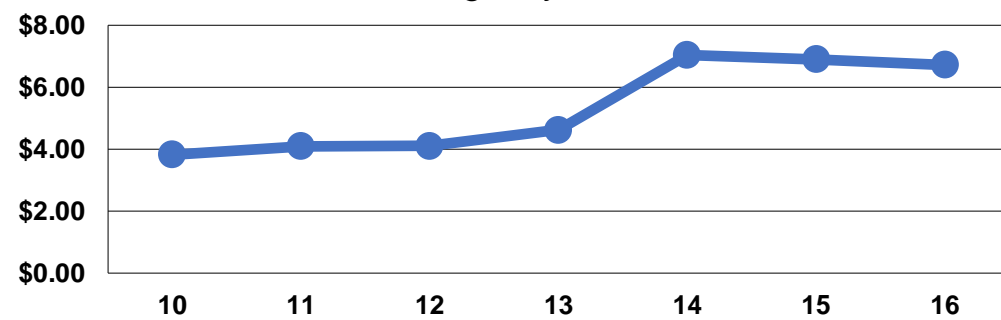
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$84.53
Total	\$6.72	\$84.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.48	2.7	34.1
Total	\$2.48	2.7	34.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

