

City of Needles DBA Needles Area Transit

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

27,244 Annual Unlinked Trips (UPT)

Service Supplied

46,980 Annual Vehicle Revenue Miles (VRM)

3,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,439 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

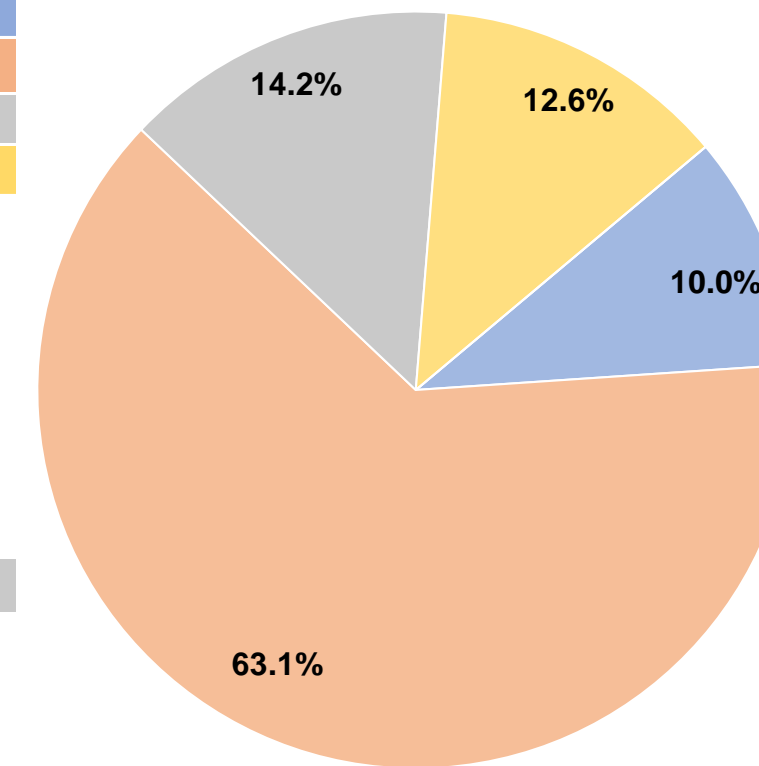
Sources of Operating Funds Expended

Fare Revenues	\$32,072	10.0%
Local Funds	\$201,717	63.1%
State Funds	\$45,413	14.2%
Federal Assistance	\$40,237	12.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$319,439	100.0%

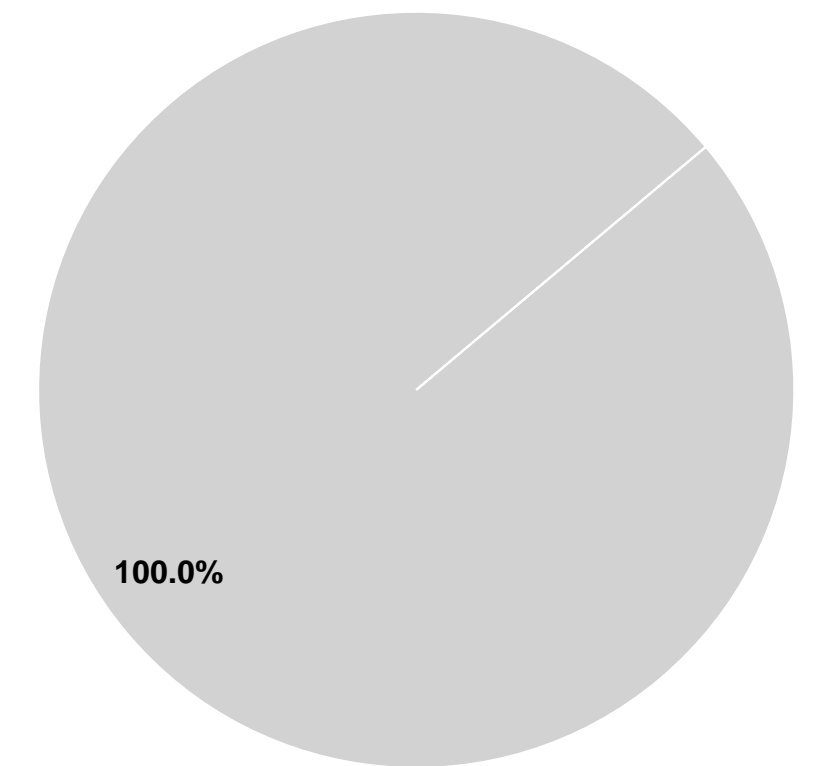
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,205	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,205	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$319,439	\$32,072	\$4,205	27,244	46,980	3,288
Total	-	1	\$319,439	\$32,072	\$4,205	27,244	46,980	3,288

Performance Measures

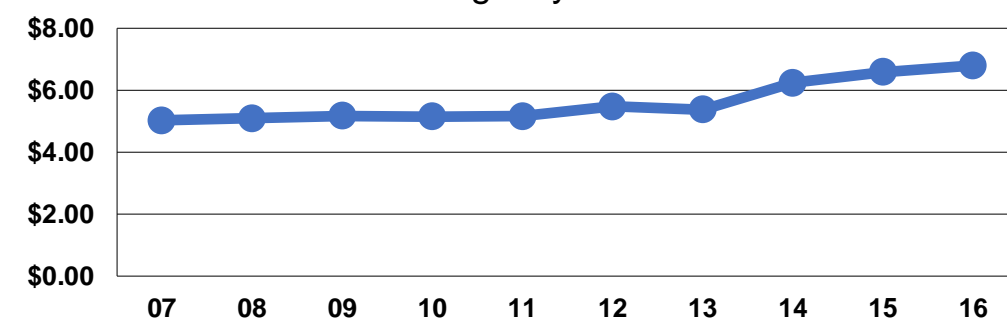
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.80	\$97.15
Total	\$6.80	\$97.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.73	0.6	8.3
Total	\$11.73	0.6	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

