

General Information

Financial Information

Service Consumption

79,257 Annual Unlinked Trips (UPT)

Service Supplied

125,034 Annual Vehicle Revenue Miles (VRM)

9,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$716,212 Total Operating Expenses

Database Information

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

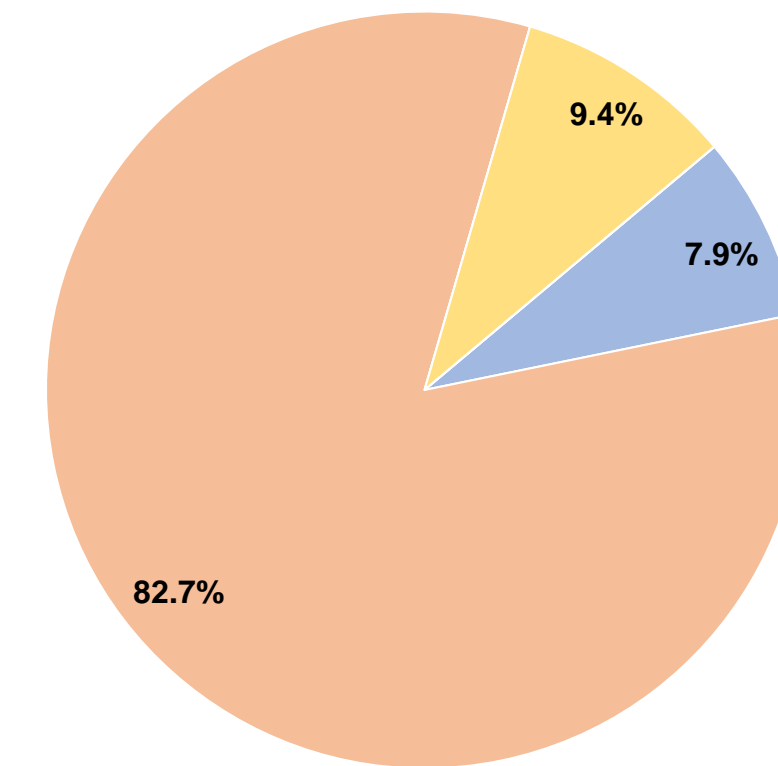
Sources of Operating Funds Expended

Fare Revenues	\$56,590	7.9%
Local Funds	\$592,373	82.7%
State Funds	\$0	0.0%
Federal Assistance	\$67,249	9.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$716,212	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$57,108	\$4,976	\$0	8,918	10,994	1,977
Bus	5	-	\$659,104	\$51,614	\$0	70,339	114,040	7,492
Total	6	-	\$716,212	\$56,590	\$0	79,257	125,034	9,469

Performance Measures

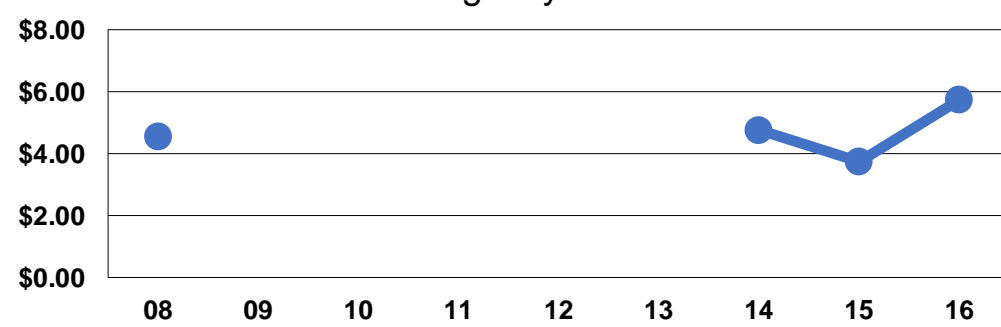
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$28.89
Bus	\$5.78	\$87.97
Total	\$5.73	\$75.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.8	4.5
Bus	\$9.37	0.6	9.4
Total	\$9.04	0.6	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

