

General Information

Service Consumption

41,902 Annual Unlinked Trips (UPT)

Service Supplied

171,754 Annual Vehicle Revenue Miles (VRM)

9,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$701,114 Total Operating Expenses

Database Information

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

Financial Information

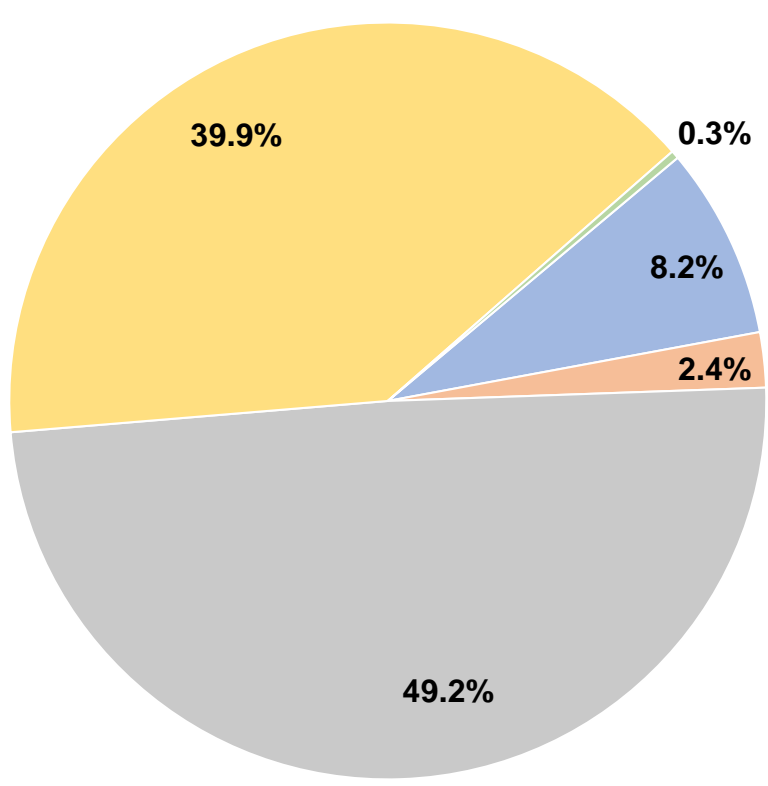
Sources of Operating Funds Expended

Fare Revenues	\$57,448	8.2%
Local Funds	\$16,520	2.4%
State Funds	\$345,249	49.2%
Federal Assistance	\$279,476	39.9%
Other Funds	\$2,421	0.3%
Total Operating Funds Expended	\$701,114	100.0%

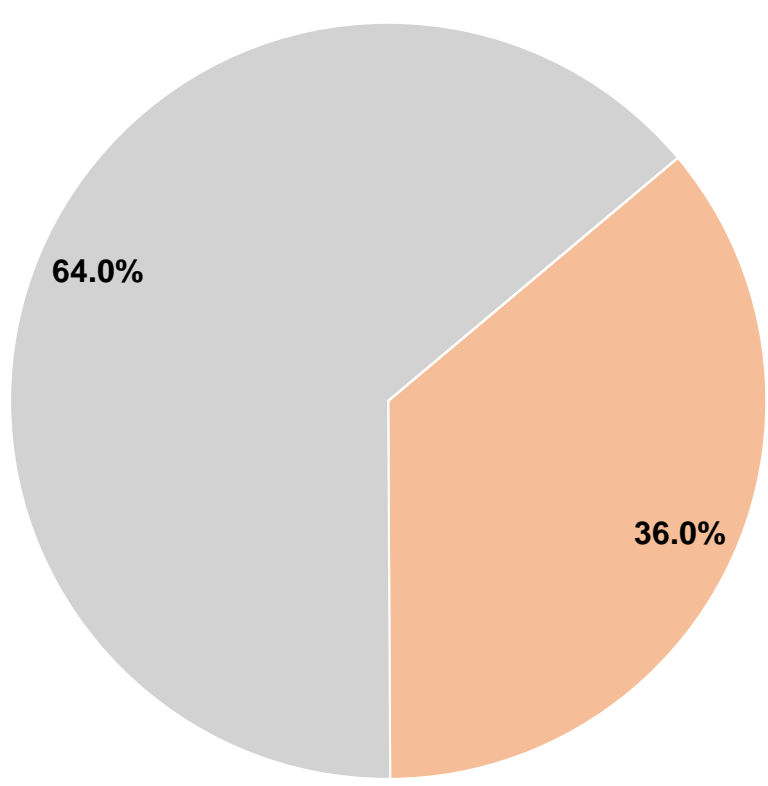
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,812	36.0%
State Funds	\$92,000	64.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,812	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$194,884	\$19,130	\$47,889	5,989	37,181	2,924
Bus	-	2	\$506,230	\$38,318	\$95,923	35,913	134,573	6,819
Total	-	3	\$701,114	\$57,448	\$143,812	41,902	171,754	9,743

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$66.65
Bus	\$3.76	\$74.24
Total	\$4.08	\$71.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.54	0.2	2.1
Bus	\$14.10	0.3	5.3
Total	\$16.73	0.2	4.3

