

General Information

Financial Information

Service Consumption

52,101 Annual Unlinked Trips (UPT)

Service Supplied

63,380 Annual Vehicle Revenue Miles (VRM)

4,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$526,835 Total Operating Expenses

Database Information

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

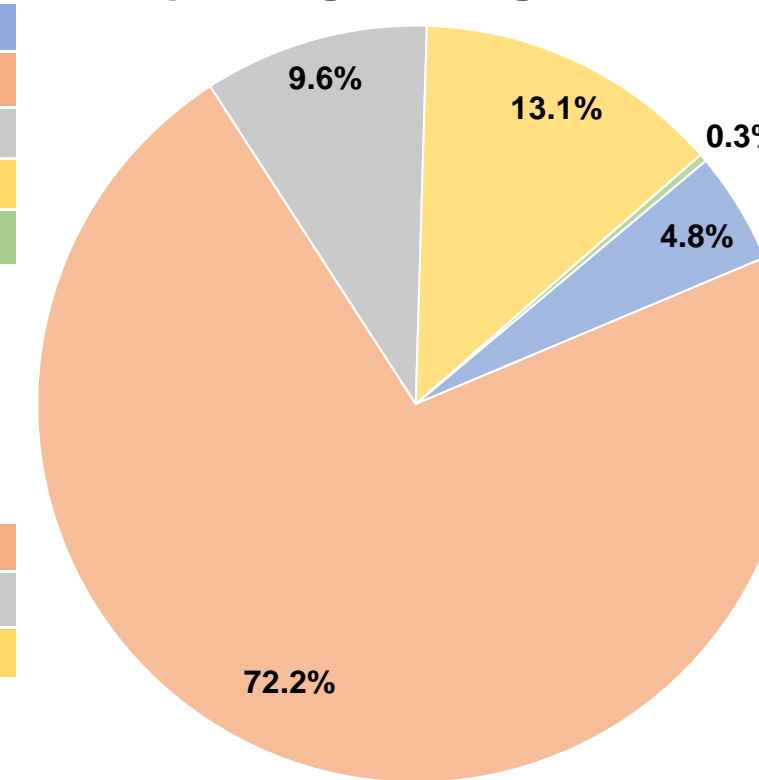
Sources of Operating Funds Expended

Fare Revenues	\$25,207	4.8%
Local Funds	\$380,315	72.2%
State Funds	\$50,604	9.6%
Federal Assistance	\$68,989	13.1%
Other Funds	\$1,720	0.3%
Total Operating Funds Expended	\$526,835	100.0%

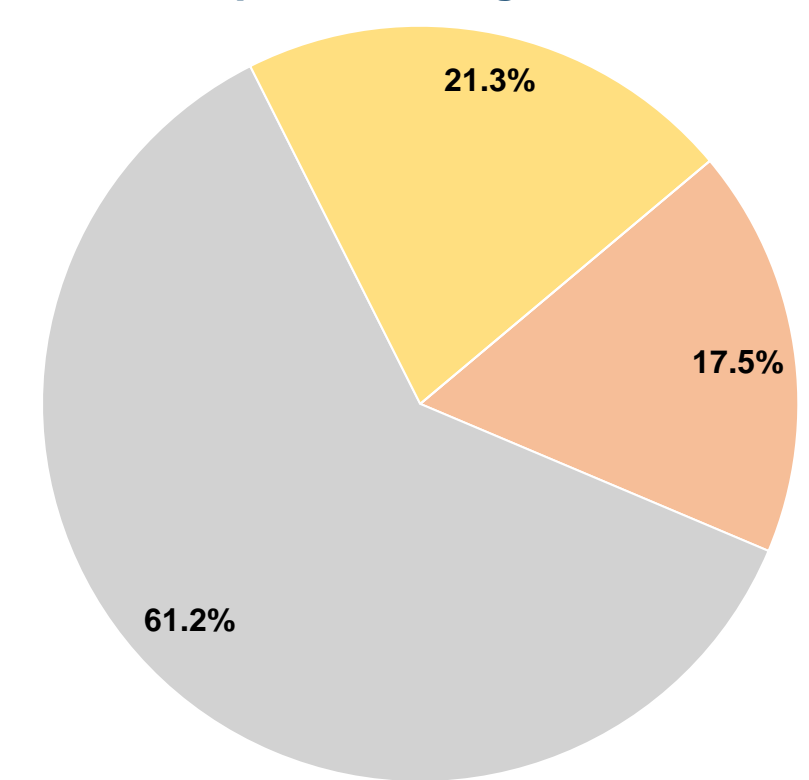
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,869	17.5%
State Funds	\$269,348	61.2%
Federal Assistance	\$93,762	21.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$439,979	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$526,835	\$25,207	\$439,979	52,101	63,380	4,736
Total	4	-	\$526,835	\$25,207	\$439,979	52,101	63,380	4,736

Performance Measures

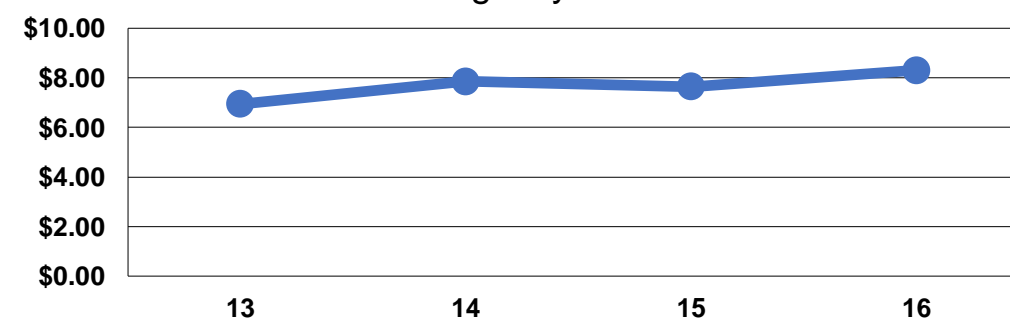
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.31	\$111.24
Total	\$8.31	\$111.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.11	0.8	11.0
Total	\$10.11	0.8	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

