

**General Information**

**Financial Information**

**Service Consumption**

38,108 Annual Unlinked Trips (UPT)

**Service Supplied**

256,006 Annual Vehicle Revenue Miles (VRM)

18,788 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,018,751 Total Operating Expenses

**Database Information**

NTDID: 9R02-91040

Reporter Type: Rural General Public Transit

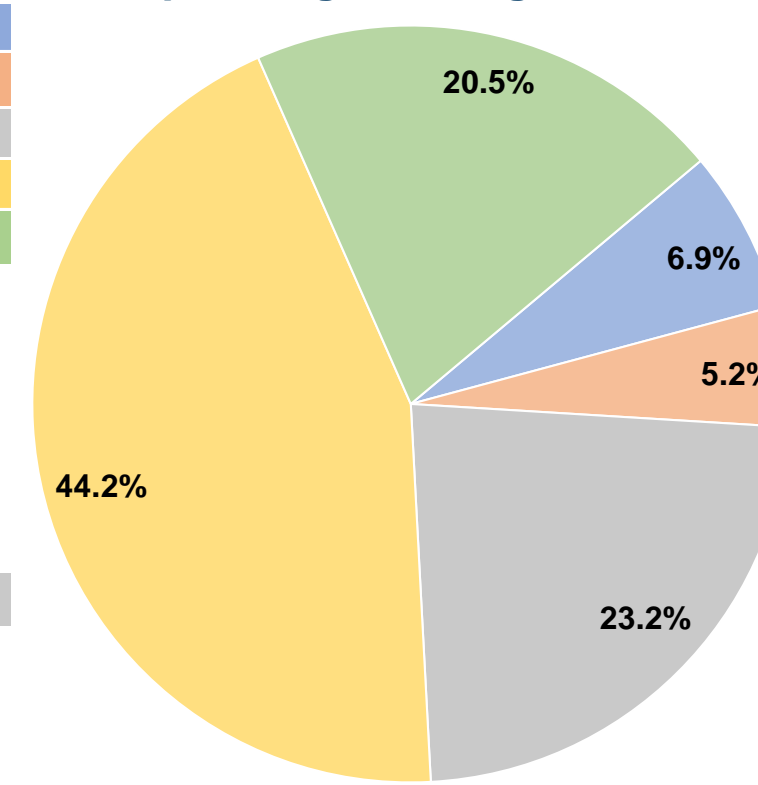
**Sources of Operating Funds Expended**

Fare Revenues	\$70,598	6.9%
Local Funds	\$52,500	5.2%
State Funds	\$236,188	23.2%
Federal Assistance	\$450,652	44.2%
Other Funds	\$208,813	20.5%
<b>Total Operating Funds Expended</b>	<b>\$1,018,751</b>	<b>100.0%</b>

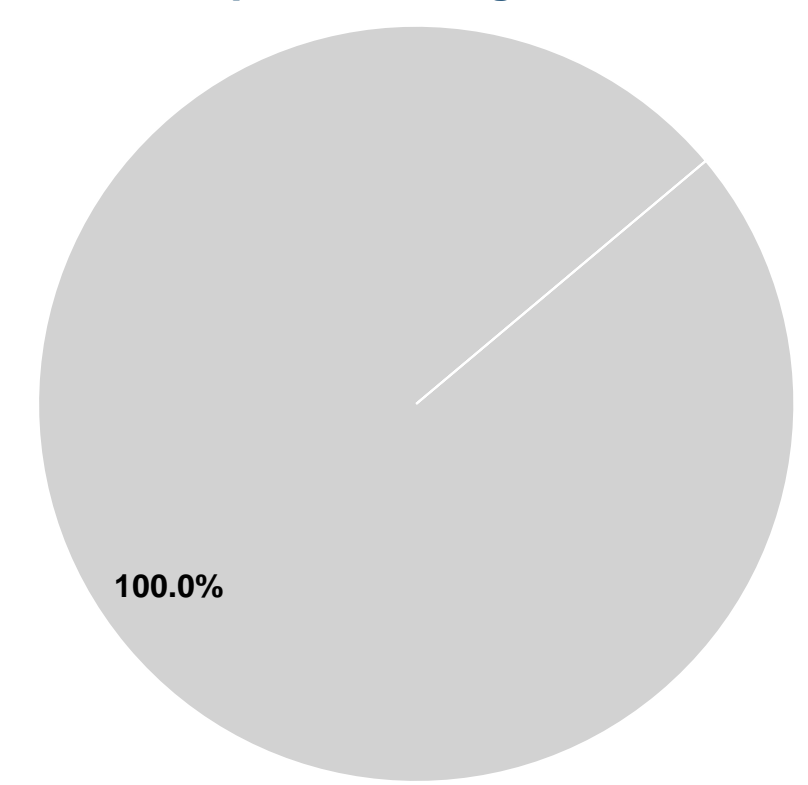
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$239,632	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$239,632</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$407,500	\$16,726	\$105,940	18,552	81,358	6,134
Bus	4	-	\$611,251	\$53,872	\$133,692	19,556	174,648	12,654
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,018,751</b>	<b>\$70,598</b>	<b>\$239,632</b>	<b>38,108</b>	<b>256,006</b>	<b>18,788</b>

**Performance Measures**

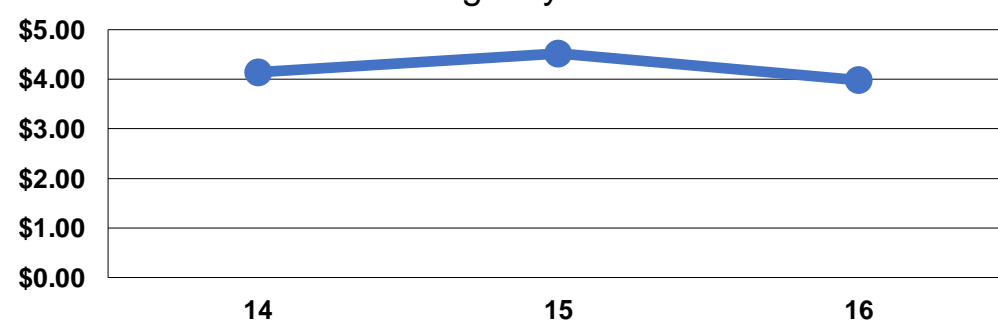
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$66.43
Bus	\$3.50	\$48.31
<b>Total</b>	<b>\$3.98</b>	<b>\$54.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.97	0.2	3.0
Bus	\$31.26	0.1	1.6
<b>Total</b>	<b>\$26.73</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

