

**General Information**

**Financial Information**

**Service Consumption**

56,089 Annual Unlinked Trips (UPT)

**Service Supplied**

100,208 Annual Vehicle Revenue Miles (VRM)

8,657 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$656,199 Total Operating Expenses

**Database Information**

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

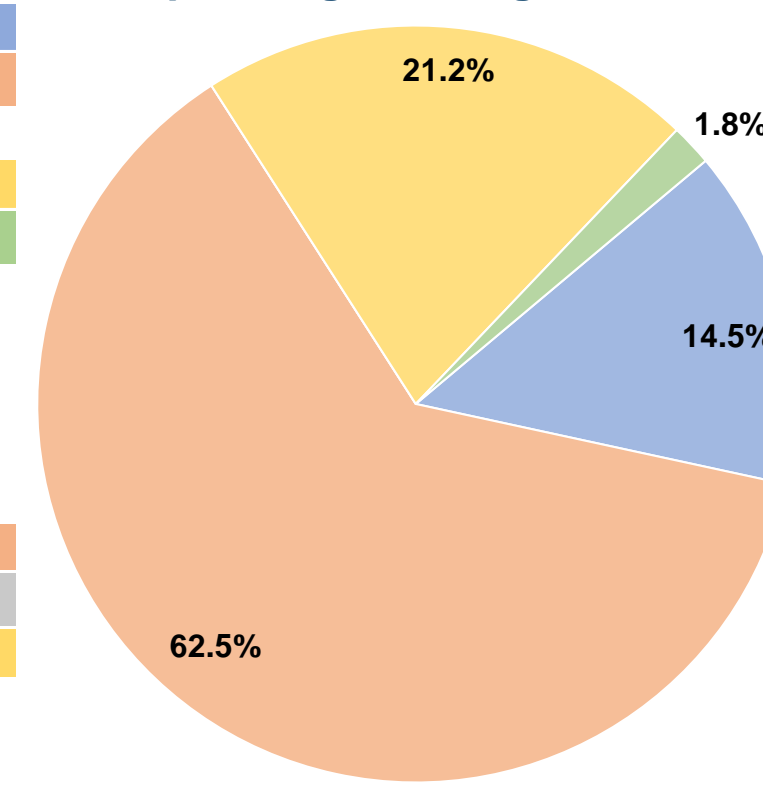
**Sources of Operating Funds Expended**

Fare Revenues	\$95,203	14.5%
Local Funds	\$410,258	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$139,091	21.2%
Other Funds	\$11,647	1.8%
<b>Total Operating Funds Expended</b>	<b>\$656,199</b>	<b>100.0%</b>

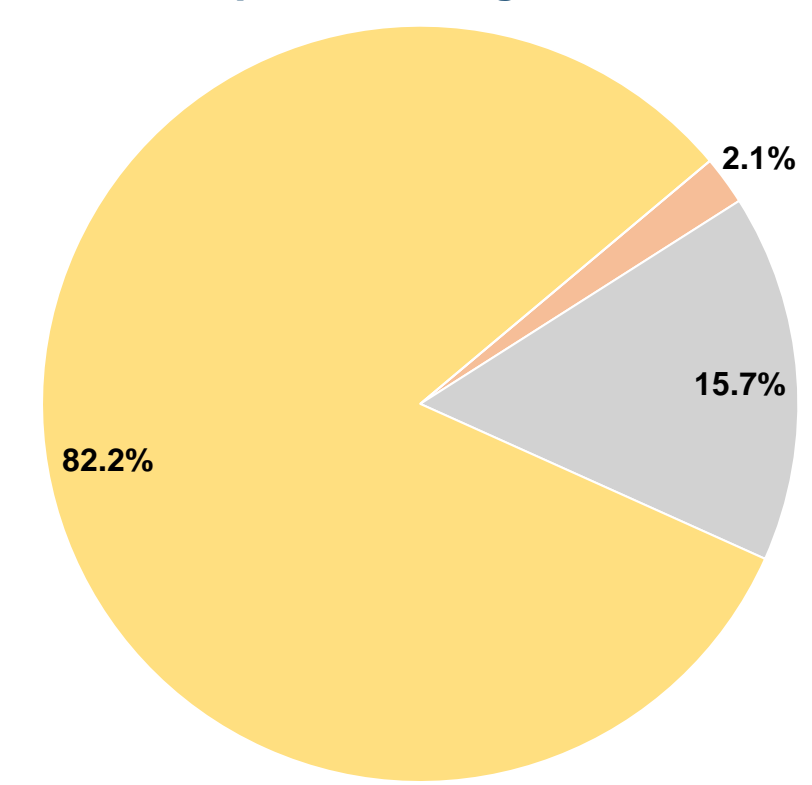
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,653	2.1%
State Funds	\$12,455	15.7%
Federal Assistance	\$65,000	82.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,108</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$656,199	\$95,203	\$79,108	56,089	100,208	8,657
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$656,199</b>	<b>\$95,203</b>	<b>\$79,108</b>	<b>56,089</b>	<b>100,208</b>	<b>8,657</b>

**Performance Measures**

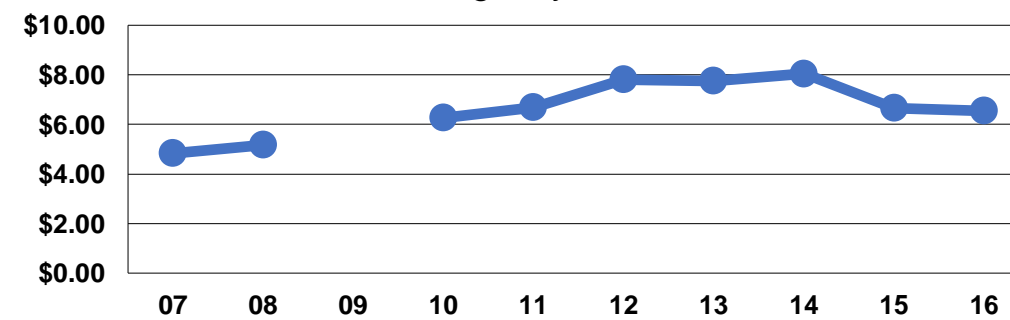
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$75.80
<b>Total</b>	<b>\$6.55</b>	<b>\$75.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	0.6	6.5
<b>Total</b>	<b>\$11.70</b>	<b>0.6</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

