

General Information

Financial Information

Service Consumption

101,423 Annual Unlinked Trips (UPT)

Service Supplied

111,041 Annual Vehicle Revenue Miles (VRM)

6,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$468,760 Total Operating Expenses

Database Information

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

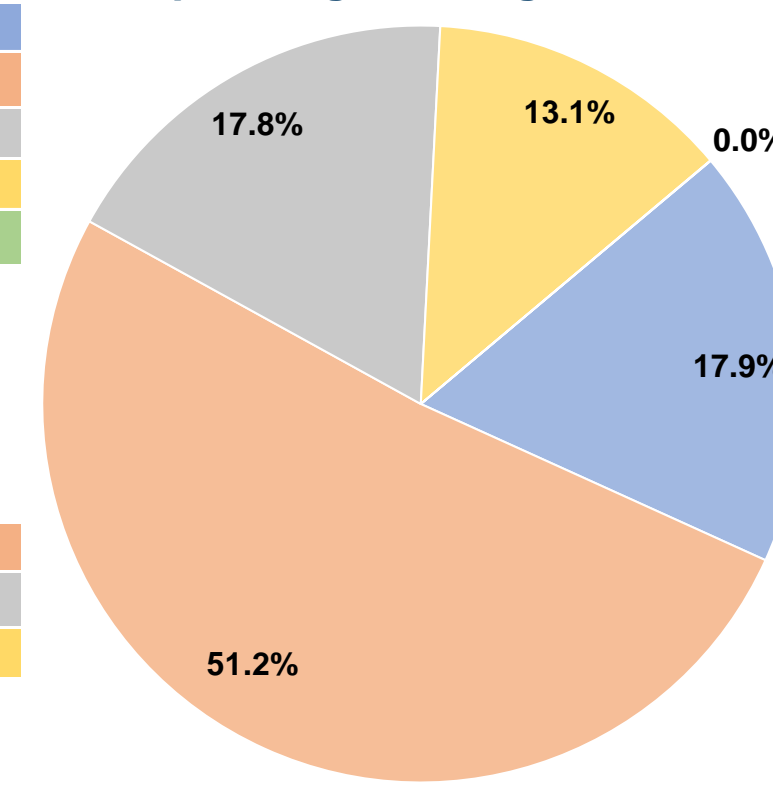
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$83,835 | 17.9% |
| Local Funds | \$240,212 | 51.2% |
| State Funds | \$83,456 | 17.8% |
| Federal Assistance | \$61,182 | 13.1% |
| Other Funds | \$75 | 0.0% |
| Total Operating Funds Expended | \$468,760 | 100.0% |

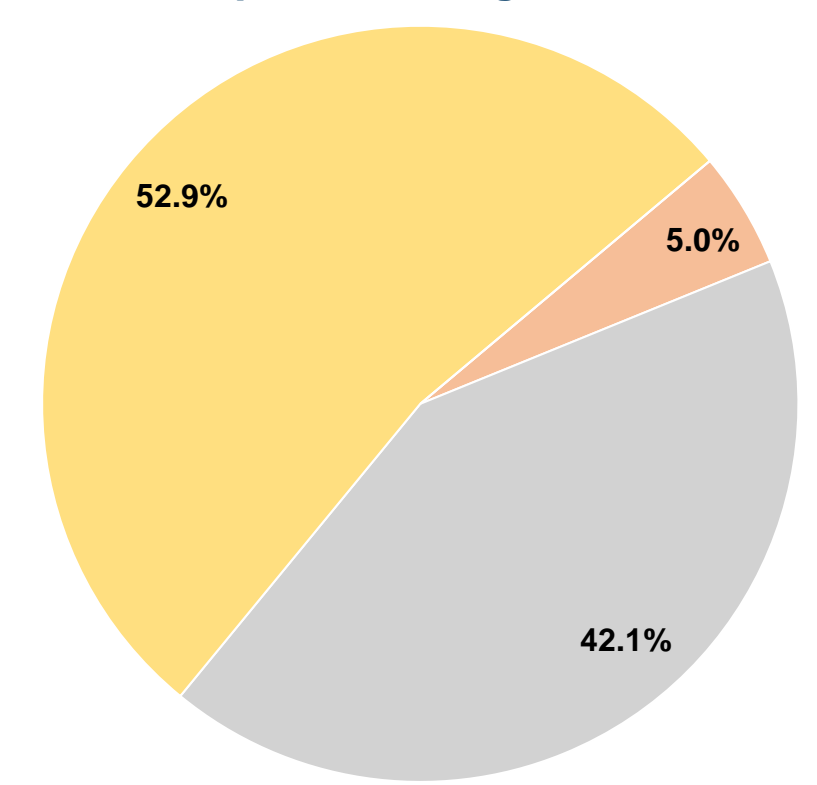
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$24,858 | 5.0% |
| State Funds | \$211,154 | 42.1% |
| Federal Assistance | \$265,590 | 52.9% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$501,602 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 1 | - | \$50,407 | \$4,700 | \$64,668 | 1,603 | 12,748 | 694 |
| Bus | 2 | - | \$418,353 | \$79,135 | \$436,934 | 99,820 | 98,293 | 6,035 |
| Total | 3 | - | \$468,760 | \$83,835 | \$501,602 | 101,423 | 111,041 | 6,729 |

Performance Measures

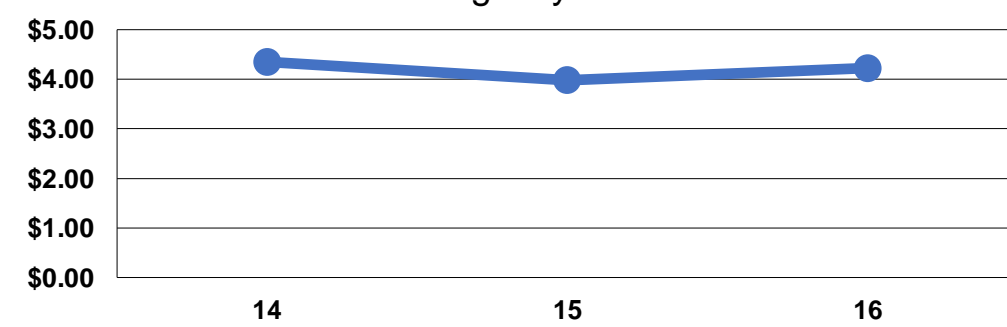
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.95 | \$72.63 |
| Bus | \$4.26 | \$69.32 |
| Total | \$4.22 | \$69.66 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$31.45 | 0.1 | 2.3 |
| Bus | \$4.19 | 1.0 | 16.5 |
| Total | \$4.62 | 0.9 | 15.1 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

