

General Information

Financial Information

Service Consumption

328,446 Annual Unlinked Trips (UPT)

Service Supplied

749,250 Annual Vehicle Revenue Miles (VRM)

44,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,719,517 Total Operating Expenses

Database Information

NTDID: 9R02-91047

Reporter Type: Rural General Public Transit

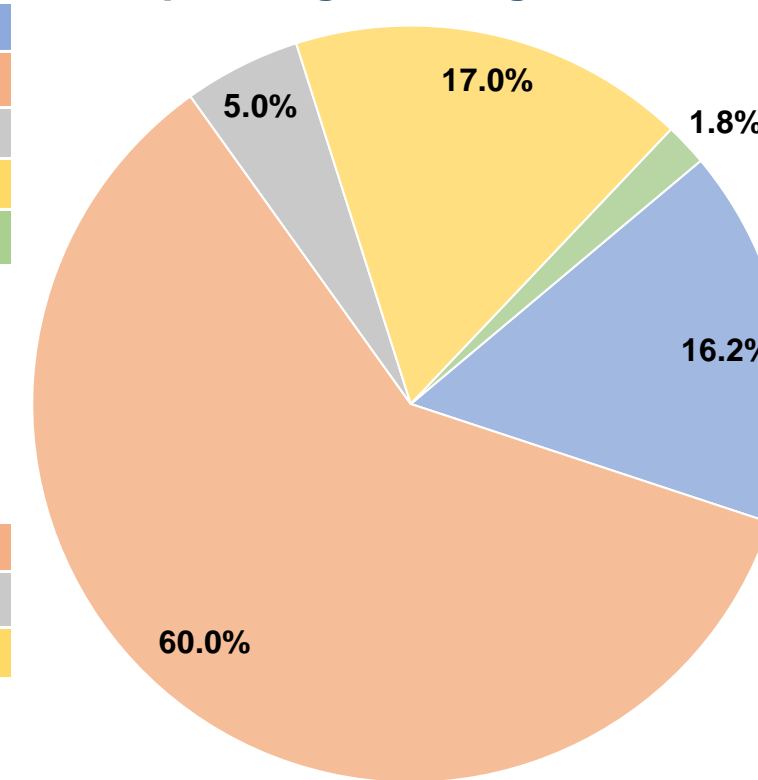
Sources of Operating Funds Expended

Fare Revenues	\$602,025	16.2%
Local Funds	\$2,232,947	60.0%
State Funds	\$185,785	5.0%
Federal Assistance	\$631,245	17.0%
Other Funds	\$67,515	1.8%
Total Operating Funds Expended	\$3,719,517	100.0%

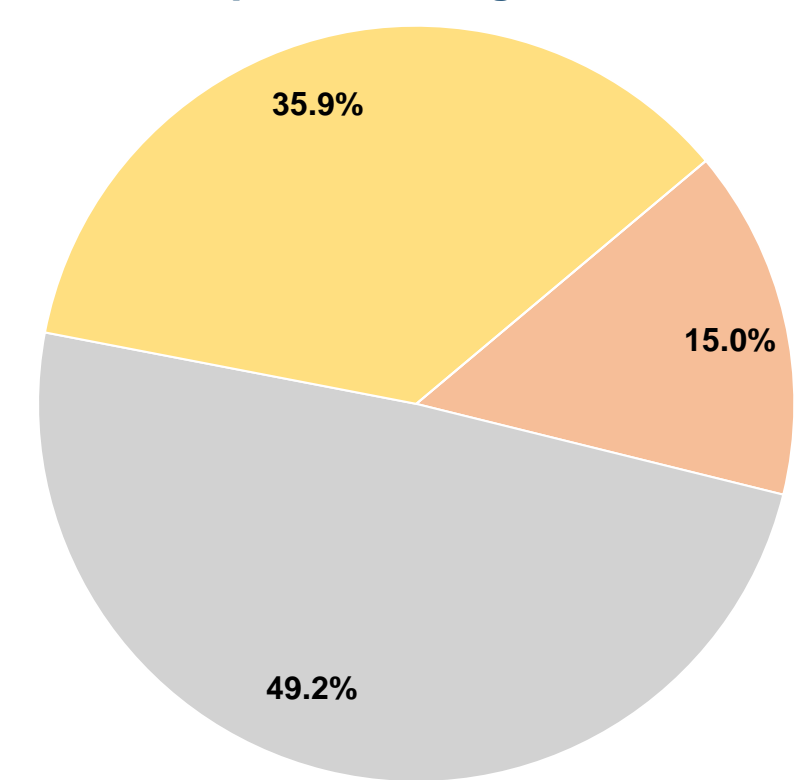
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,240	15.0%
State Funds	\$411,259	49.2%
Federal Assistance	\$300,000	35.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$836,499	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$939,668	\$125,437	\$101,272	37,319	104,461	9,720
Bus	17	-	\$2,779,849	\$476,588	\$735,227	291,127	644,789	34,451
Total	23	-	\$3,719,517	\$602,025	\$836,499	328,446	749,250	44,171

Performance Measures

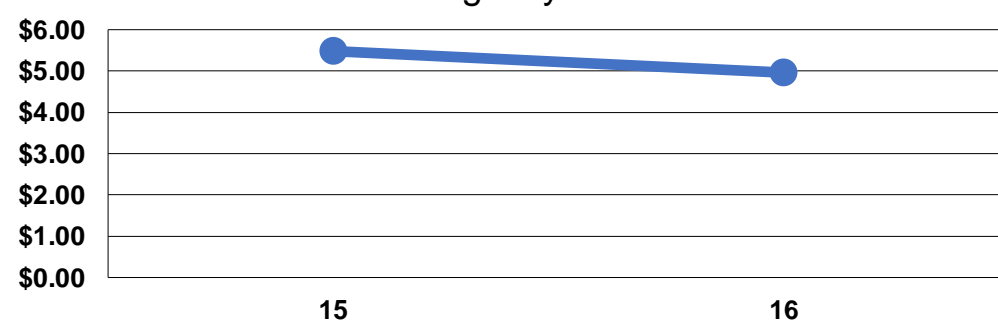
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.00	\$96.67
Bus	\$4.31	\$80.69
Total	\$4.96	\$84.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.18	0.4	3.8
Bus	\$9.55	0.5	8.5
Total	\$11.32	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

