

General Information

Financial Information

Service Consumption

72,015 Annual Unlinked Trips (UPT)

Service Supplied

507,908 Annual Vehicle Revenue Miles (VRM)

17,641 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,664,866 Total Operating Expenses

Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

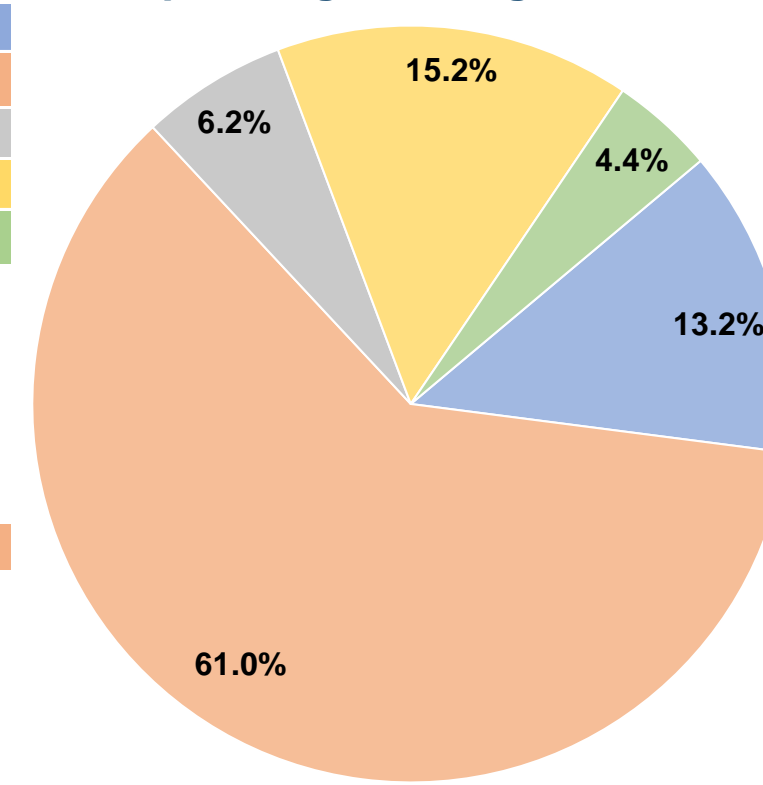
Sources of Operating Funds Expended

Fare Revenues	\$219,031	13.2%
Local Funds	\$1,015,787	61.0%
State Funds	\$103,747	6.2%
Federal Assistance	\$252,704	15.2%
Other Funds	\$73,597	4.4%
Total Operating Funds Expended	\$1,664,866	100.0%

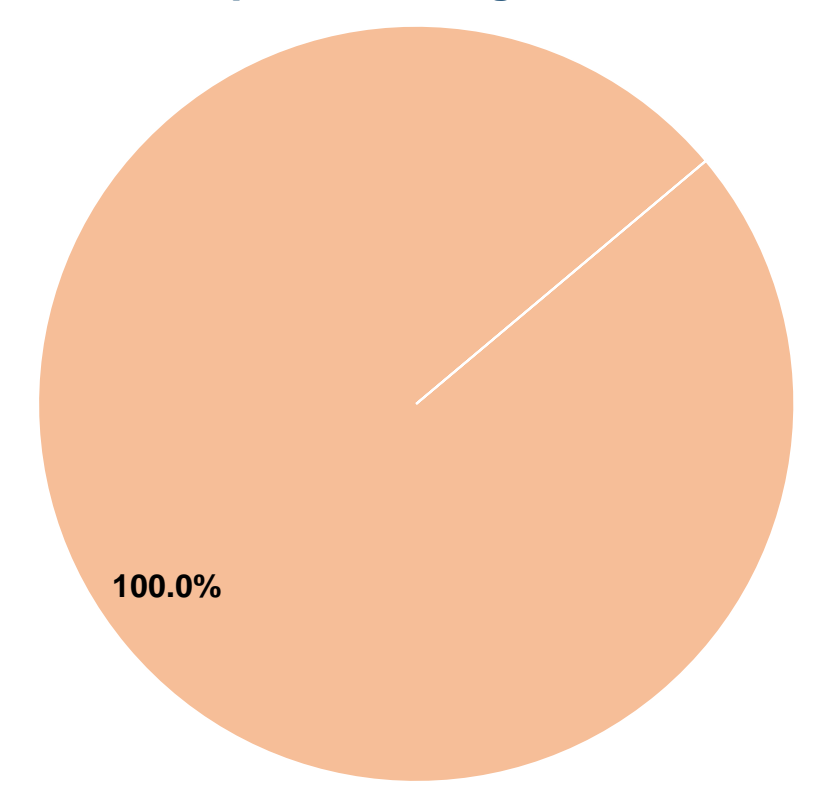
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$290,732	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$290,732	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,664,866	\$219,031	\$290,732	72,015	507,908	17,641
Total	8	-	\$1,664,866	\$219,031	\$290,732	72,015	507,908	17,641

Performance Measures

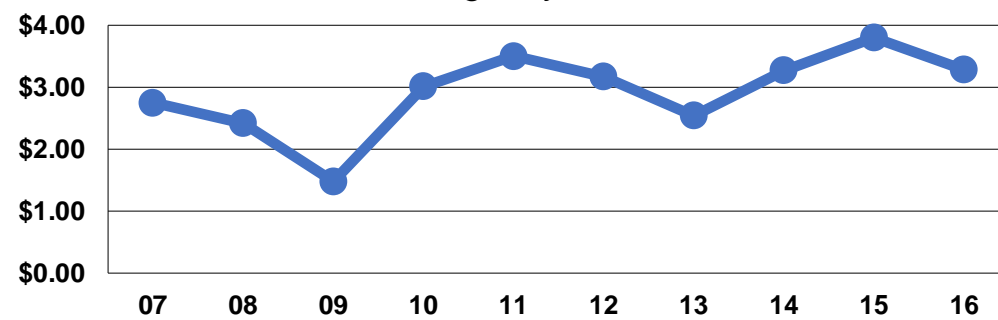
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.28	\$94.37
Total	\$3.28	\$94.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.12	0.1	4.1
Total	\$23.12	0.1	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

