

General Information

Financial Information

Service Consumption

371,907 Annual Unlinked Trips (UPT)

Service Supplied

895,718 Annual Vehicle Revenue Miles (VRM)

42,026 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,766,819 Total Operating Expenses

Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

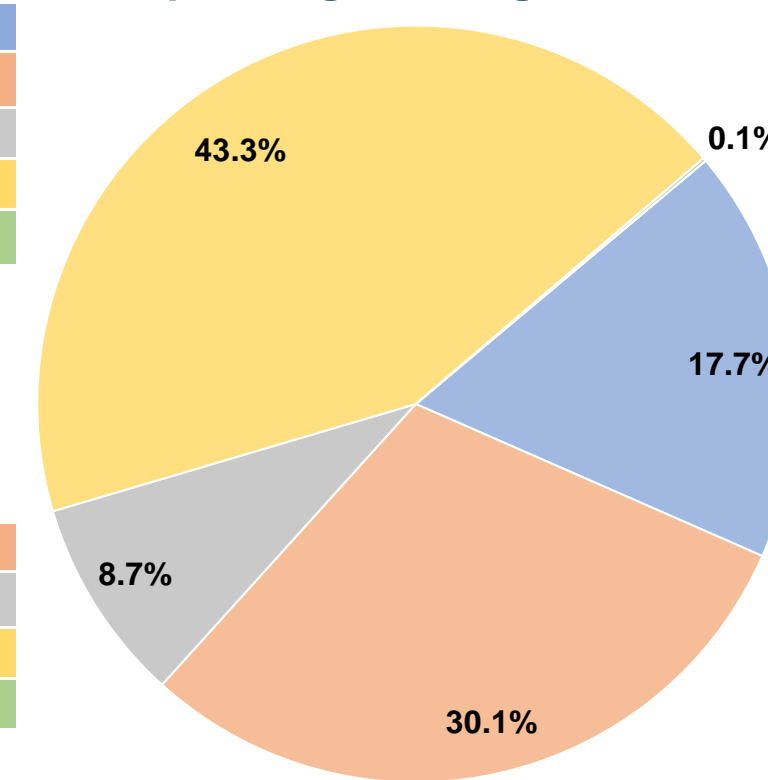
Sources of Operating Funds Expended

Fare Revenues	\$489,502	17.7%
Local Funds	\$833,242	30.1%
State Funds	\$241,517	8.7%
Federal Assistance	\$1,198,620	43.3%
Other Funds	\$3,938	0.1%
Total Operating Funds Expended	\$2,766,819	100.0%

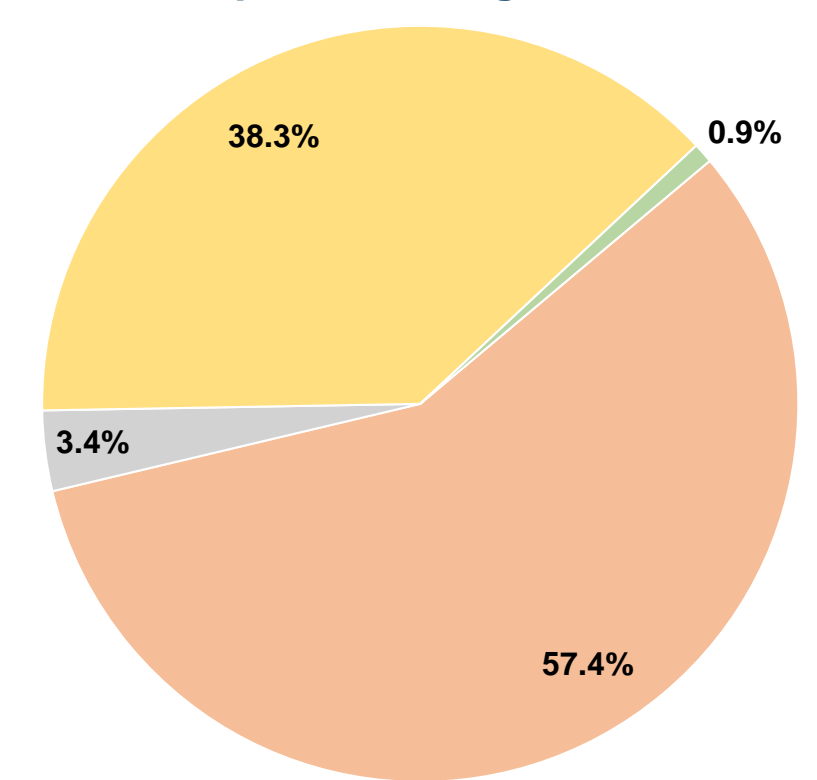
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$449,513	57.4%
State Funds	\$26,912	3.4%
Federal Assistance	\$300,000	38.3%
Other Funds	\$6,728	0.9%
Total Capital Funds Expended	\$783,153	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$410,954	\$8,850	\$0	10,440	49,373	6,206
Bus	16	-	\$2,355,865	\$480,652	\$783,153	361,467	846,345	35,820
Total	22	-	\$2,766,819	\$489,502	\$783,153	371,907	895,718	42,026

Performance Measures

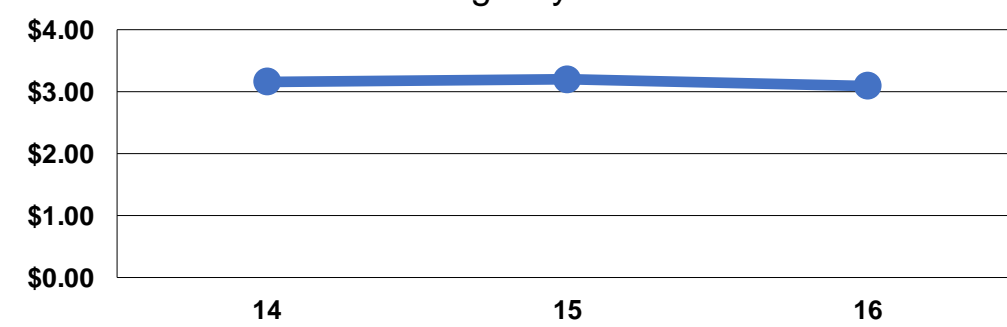
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.32	\$66.22
Bus	\$2.78	\$65.77
Total	\$3.09	\$65.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.36	0.2	1.7
Bus	\$6.52	0.4	10.1
Total	\$7.44	0.4	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

