

Tulare County Area Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

348,737 Annual Unlinked Trips (UPT)

Service Supplied

1,039,336 Annual Vehicle Revenue Miles (VRM)

38,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,452,142 Total Operating Expenses

Database Information

NTDID: 9R02-91055

Reporter Type: Rural General Public Transit

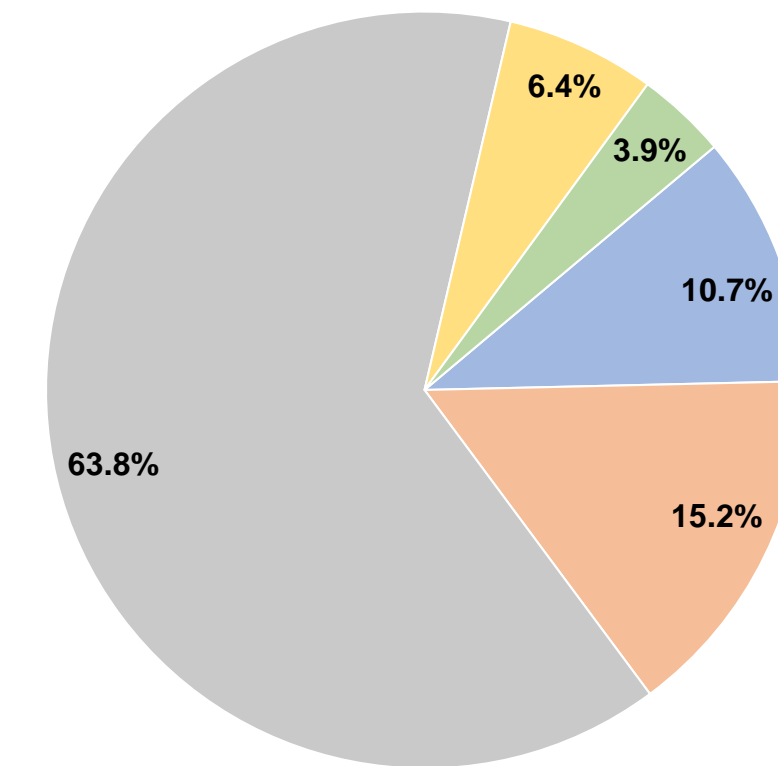
Sources of Operating Funds Expended

Fare Revenues	\$370,961	10.7%
Local Funds	\$525,000	15.2%
State Funds	\$2,203,010	63.8%
Federal Assistance	\$220,000	6.4%
Other Funds	\$133,171	3.9%
Total Operating Funds Expended	\$3,452,142	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$317,202	\$13,587	\$0	10,311	95,500	5,174
Bus	21	-	\$3,134,940	\$357,374	\$0	338,426	943,836	32,983
Total	25	-	\$3,452,142	\$370,961	\$0	348,737	1,039,336	38,157

Performance Measures

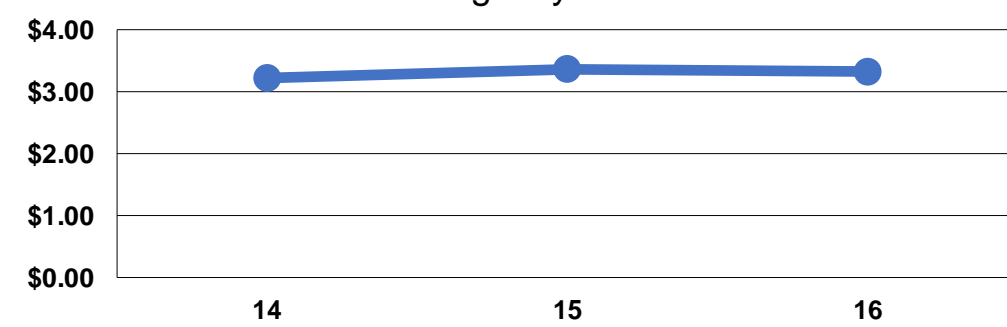
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$61.31
Bus	\$3.32	\$95.05
Total	\$3.32	\$90.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.76	0.1	2.0
Bus	\$9.26	0.4	10.3
Total	\$9.90	0.3	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

