

General Information

Financial Information

Service Consumption

111,692 Annual Unlinked Trips (UPT)

Service Supplied

339,062 Annual Vehicle Revenue Miles (VRM)

20,980 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,663,670 Total Operating Expenses

Database Information

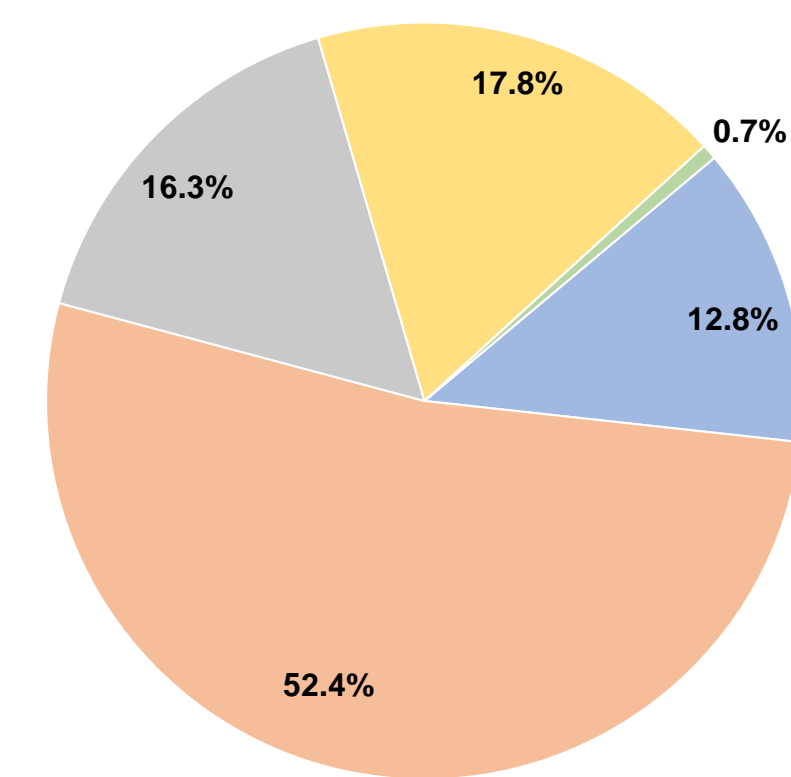
NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$213,777 | 12.8% |
| Local Funds | \$872,212 | 52.4% |
| State Funds | \$271,094 | 16.3% |
| Federal Assistance | \$295,741 | 17.8% |
| Other Funds | \$10,846 | 0.7% |
| Total Operating Funds Expended | \$1,663,670 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 10 | - | \$675,872 | \$101,563 | \$0 | 36,983 | 128,544 | 8,196 |
| Bus | 11 | - | \$987,798 | \$112,214 | \$0 | 74,709 | 210,518 | 12,784 |
| Total | 21 | - | \$1,663,670 | \$213,777 | \$0 | 111,692 | 339,062 | 20,980 |

Performance Measures

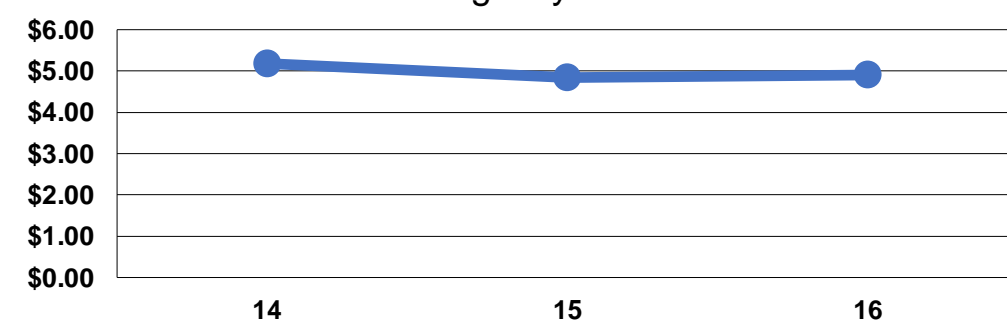
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.26 | \$82.46 |
| Bus | \$4.69 | \$77.27 |
| Total | \$4.91 | \$79.30 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$18.28 | 0.3 | 4.5 |
| Bus | \$13.22 | 0.4 | 5.8 |
| Total | \$14.90 | 0.3 | 5.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

