

Kern Regional Transit

2016 Annual Agency Profile

General Information

Service Consumption

501,174 Annual Unlinked Trips (UPT)

Service Supplied

2,264,744 Annual Vehicle Revenue Miles (VRM)

100,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,887,164 Total Operating Expenses

Database Information

NTDID: 9R02-91059

Reporter Type: Rural General Public Transit

Financial Information

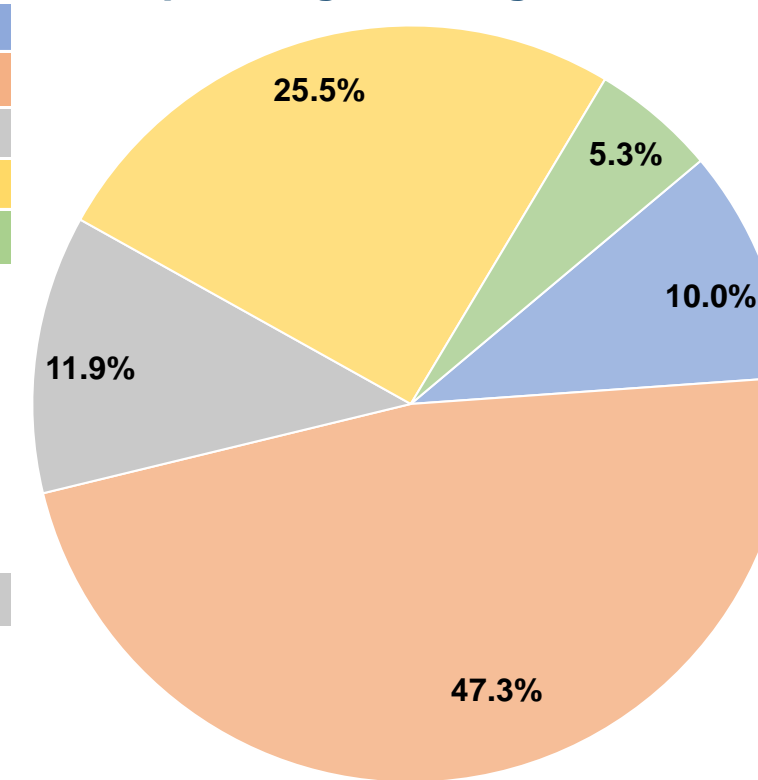
Sources of Operating Funds Expended

Fare Revenues	\$987,639	10.0%
Local Funds	\$4,679,602	47.3%
State Funds	\$1,175,561	11.9%
Federal Assistance	\$2,519,649	25.5%
Other Funds	\$524,713	5.3%
Total Operating Funds Expended	\$9,887,164	100.0%

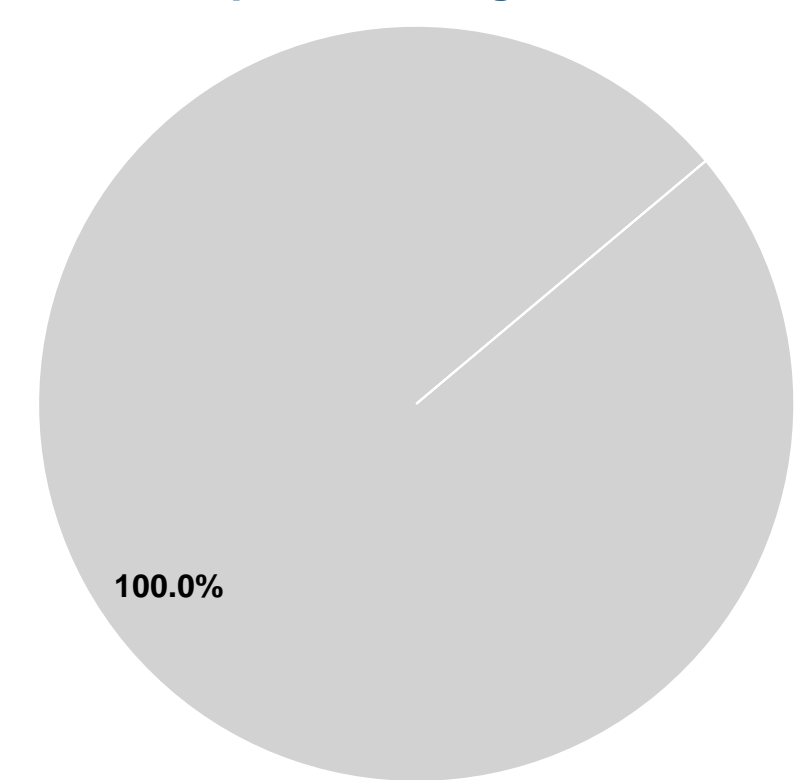
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$92,306	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,306	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,483,075	\$98,764	\$13,846	94,646	337,224	31,763
Bus	-	30	\$8,404,089	\$888,875	\$78,460	406,528	1,927,520	69,034
Total	-	45	\$9,887,164	\$987,639	\$92,306	501,174	2,264,744	100,797

Performance Measures

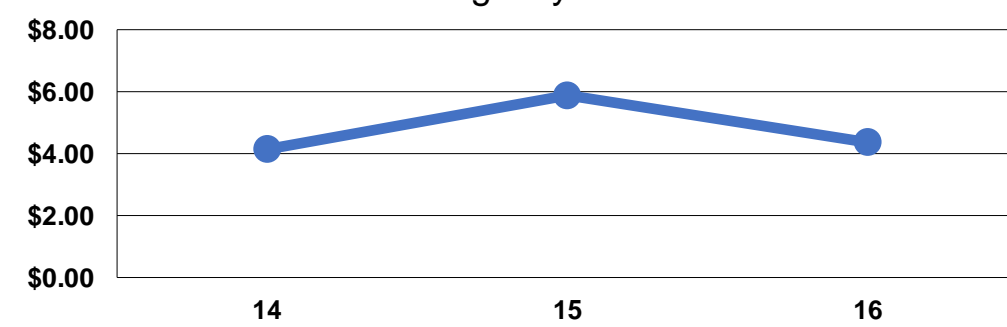
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$46.69
Bus	\$4.36	\$121.74
Total	\$4.37	\$98.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.67	0.3	3.0
Bus	\$20.67	0.2	5.9
Total	\$19.73	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

