

Eastern Sierra Transit Authority

2016 Annual Agency Profile

General Information

Service Consumption

1,141,632 Annual Unlinked Trips (UPT)

Service Supplied

911,706 Annual Vehicle Revenue Miles (VRM)

56,948 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,694,517 Total Operating Expenses

Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

Financial Information

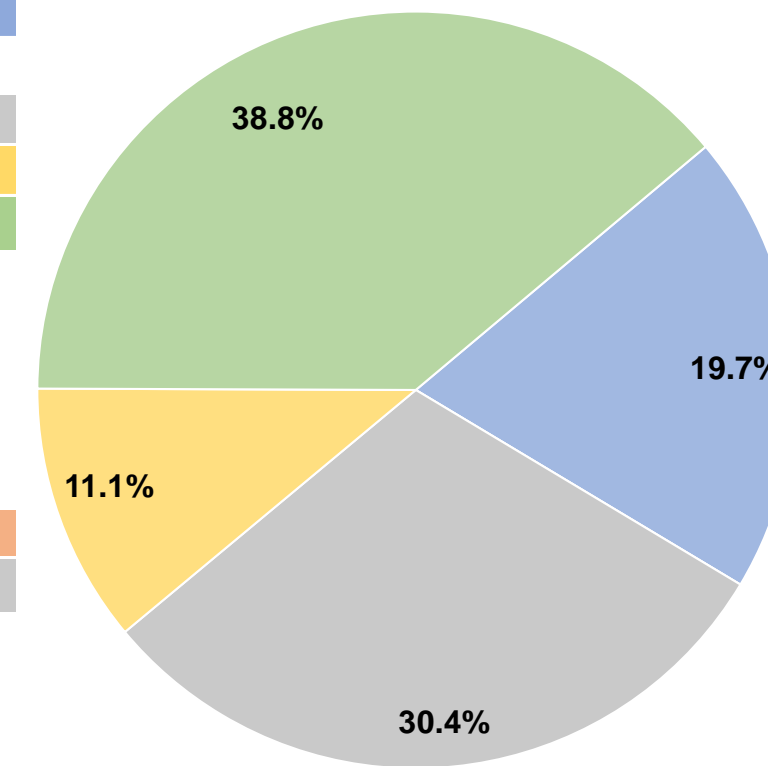
Sources of Operating Funds Expended

Fare Revenues	\$925,128	19.7%
Local Funds	\$0	0.0%
State Funds	\$1,425,205	30.4%
Federal Assistance	\$521,293	11.1%
Other Funds	\$1,822,891	38.8%
Total Operating Funds Expended	\$4,694,517	100.0%

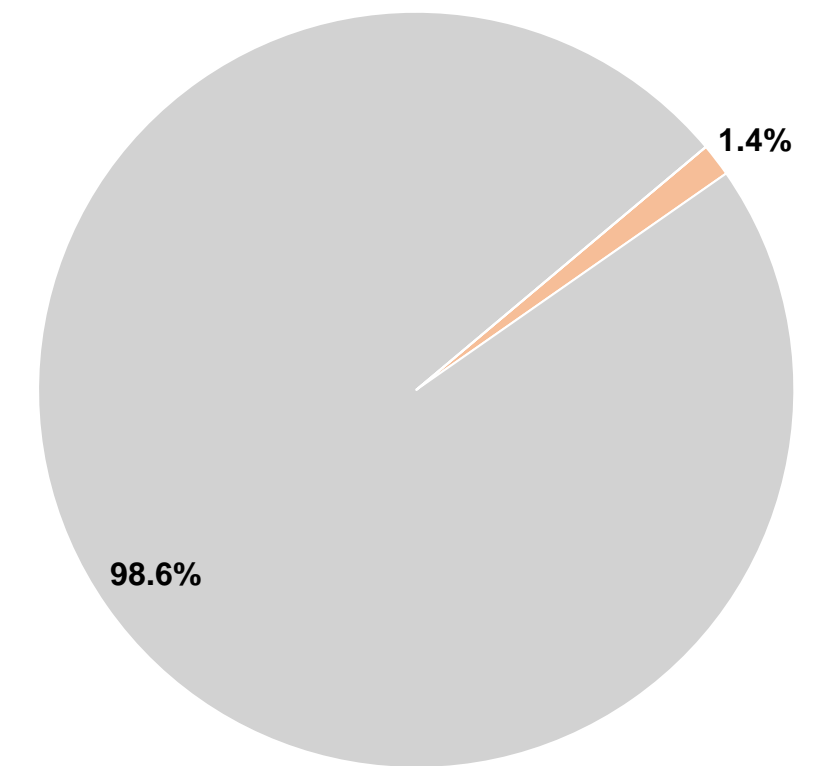
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,900	1.4%
State Funds	\$691,623	98.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$701,523	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$347,515	\$77,550	\$59,886	11,404	140,249	3,557
Demand Response	11	-	\$1,177,698	\$133,577	\$254,513	55,238	166,154	17,161
Bus	26	-	\$3,169,304	\$714,001	\$387,124	1,074,990	605,303	36,230
Total	44	-	\$4,694,517	\$925,128	\$701,523	1,141,632	911,706	56,948

Performance Measures

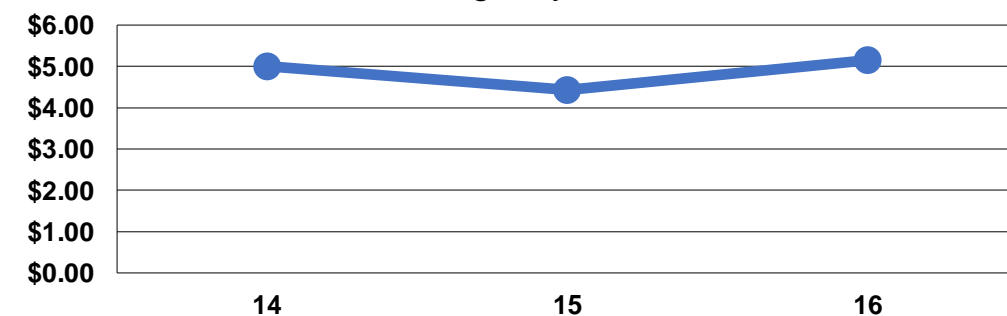
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.48	\$97.70
Demand Response	\$7.09	\$68.63
Bus	\$5.24	\$87.48
Total	\$5.15	\$82.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.47	0.1	3.2
Demand Response	\$21.32	0.3	3.2
Bus	\$2.95	1.8	29.7
Total	\$4.11	1.3	20.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

