

General Information

Service Consumption

44,459 Annual Unlinked Trips (UPT)

Service Supplied

303,574 Annual Vehicle Revenue Miles (VRM)

11,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,115,675 Total Operating Expenses

Database Information

NTDID: 9R02-91063

Reporter Type: Rural General Public Transit

Financial Information

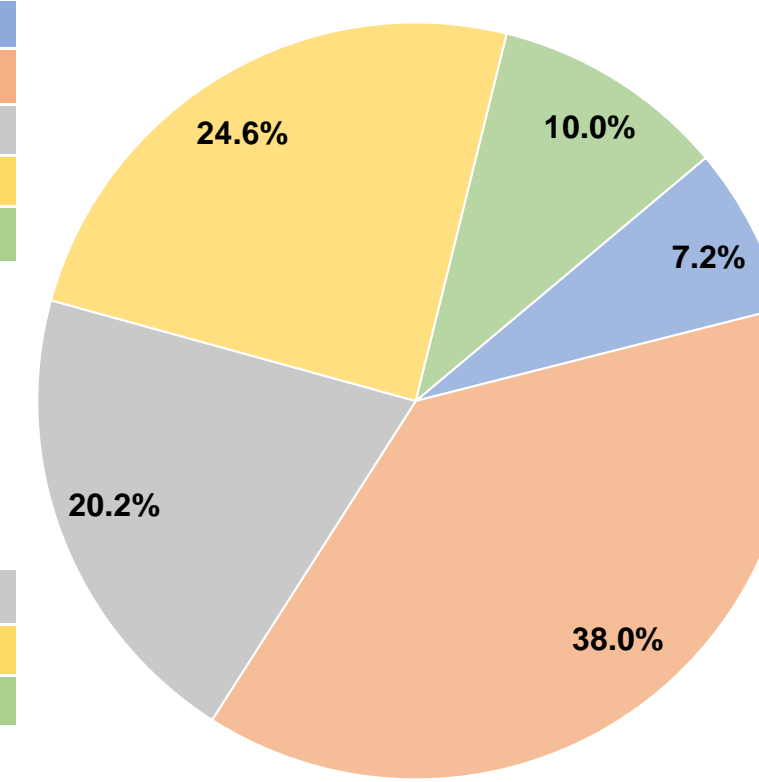
Sources of Operating Funds Expended

Fare Revenues	\$79,889	7.2%
Local Funds	\$423,913	38.0%
State Funds	\$225,810	20.2%
Federal Assistance	\$274,225	24.6%
Other Funds	\$111,838	10.0%
Total Operating Funds Expended	\$1,115,675	100.0%

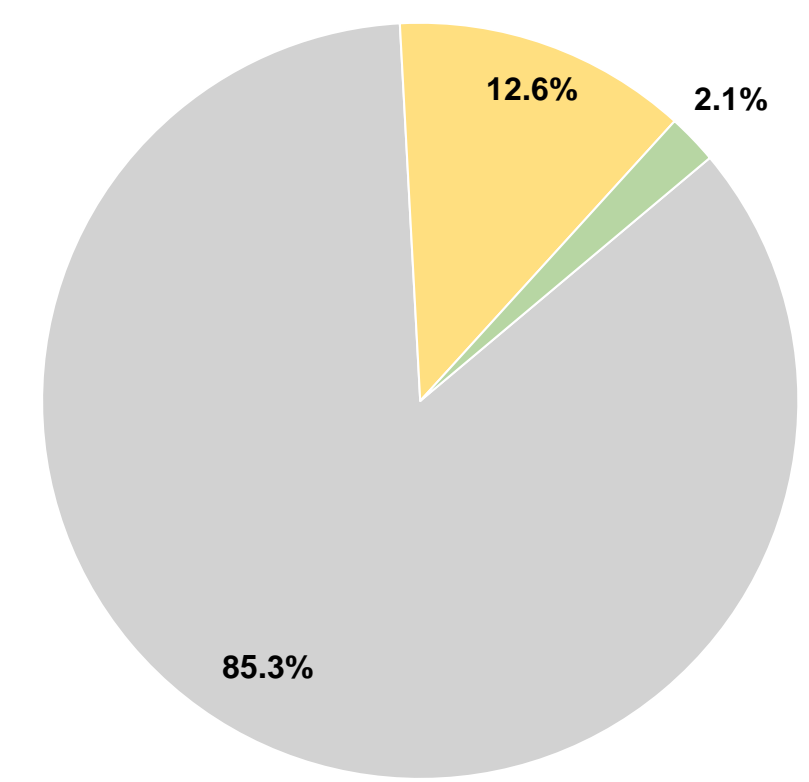
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$449,132	85.3%
Federal Assistance	\$66,400	12.6%
Other Funds	\$11,296	2.1%
Total Capital Funds Expended	\$526,828	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$1,115,675	\$79,889	\$526,828	44,459	303,574	11,090
Total	-	11	\$1,115,675	\$79,889	\$526,828	44,459	303,574	11,090

Performance Measures

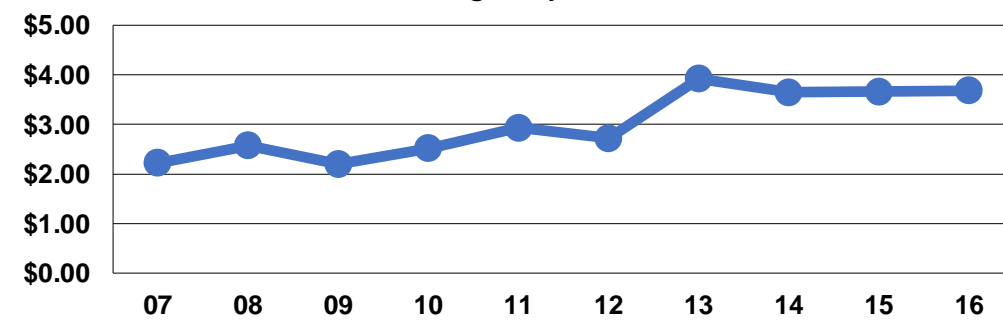
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.68	\$100.60
Total	\$3.68	\$100.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.09	0.2	4.0
Total	\$25.09	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

