

General Information

Financial Information

Service Consumption

40,804 Annual Unlinked Trips (UPT)

Service Supplied

126,932 Annual Vehicle Revenue Miles (VRM)

12,643 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$731,417 Total Operating Expenses

Database Information

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

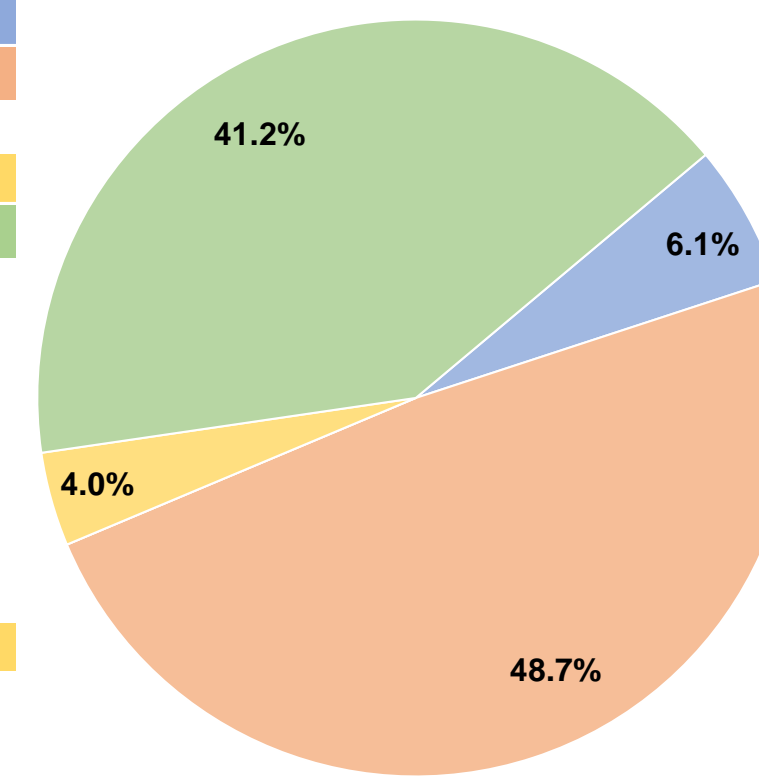
Sources of Operating Funds Expended

Fare Revenues	\$44,423	6.1%
Local Funds	\$356,241	48.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,381	4.0%
Other Funds	\$301,372	41.2%
Total Operating Funds Expended	\$731,417	100.0%

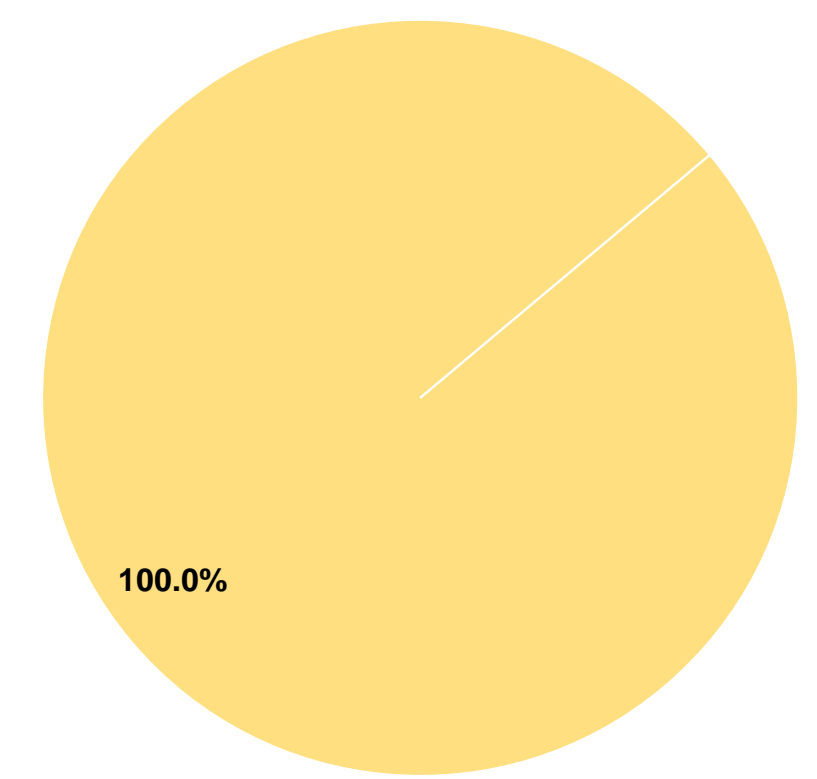
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,812	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,812	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$731,417	\$44,423	\$28,812	40,804	126,932	12,643
Total	7	-	\$731,417	\$44,423	\$28,812	40,804	126,932	12,643

Performance Measures

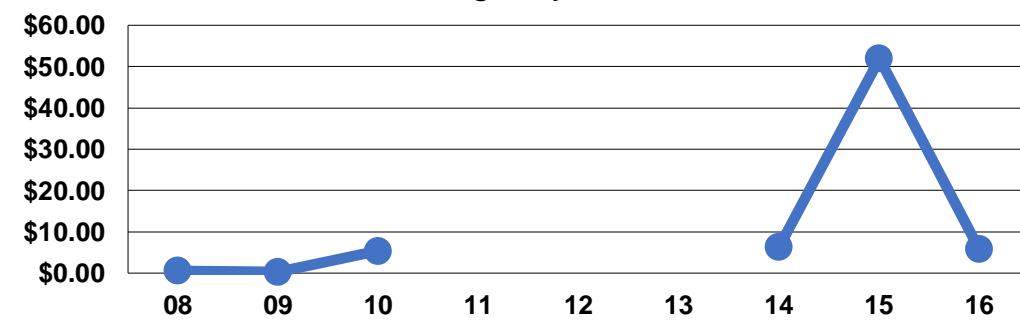
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$57.85
Total	\$5.76	\$57.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.93	0.3	3.2
Total	\$17.93	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

