

General Information

Financial Information

Service Consumption

12,779 Annual Unlinked Trips (UPT)

Service Supplied

42,627 Annual Vehicle Revenue Miles (VRM)
2,854 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$430,608 Total Operating Expenses

Database Information

NTDID: 9R02-91071

Reporter Type: Rural General Public Transit

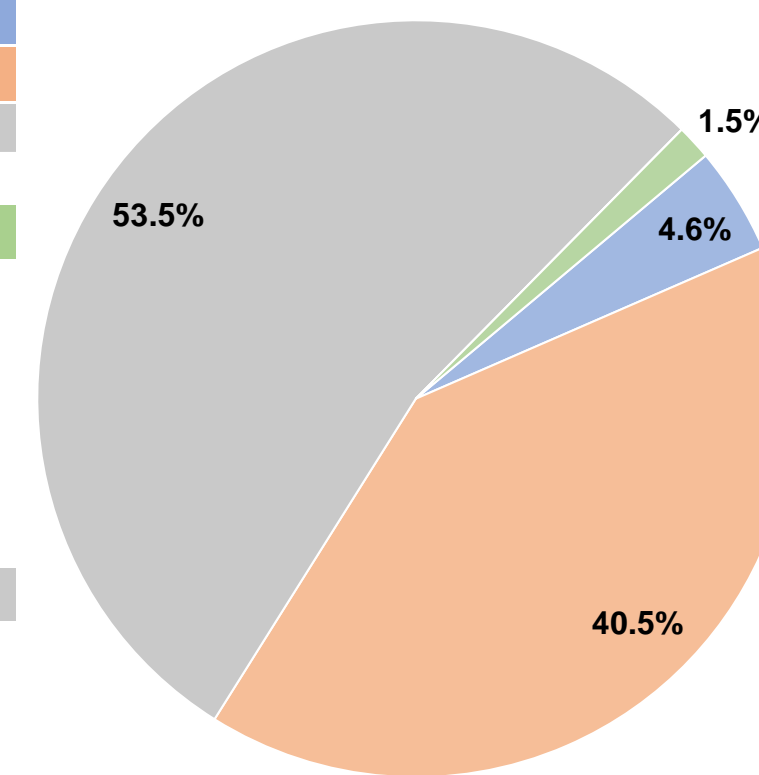
Sources of Operating Funds Expended

Fare Revenues	\$19,712	4.6%
Local Funds	\$174,219	40.5%
State Funds	\$230,284	53.5%
Federal Assistance	\$0	0.0%
Other Funds	\$6,393	1.5%
Total Operating Funds Expended	\$430,608	100.0%

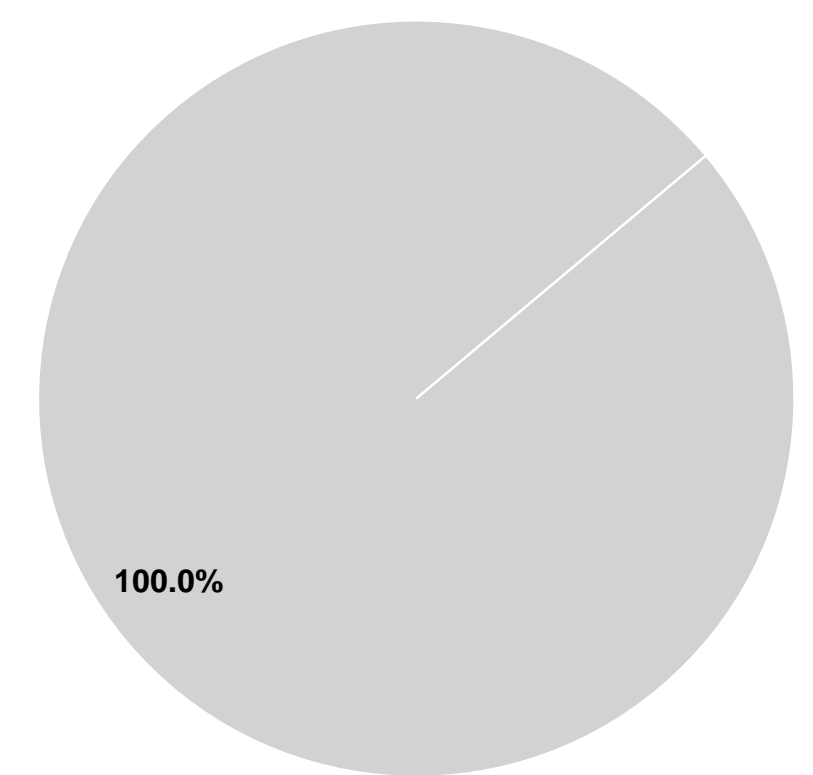
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,142	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,142	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$382,234	\$17,590	\$19,142	11,855	23,337	2,236
Bus	-	1	\$48,374	\$2,122	\$0	924	19,290	618
Total	-	3	\$430,608	\$19,712	\$19,142	12,779	42,627	2,854

Performance Measures

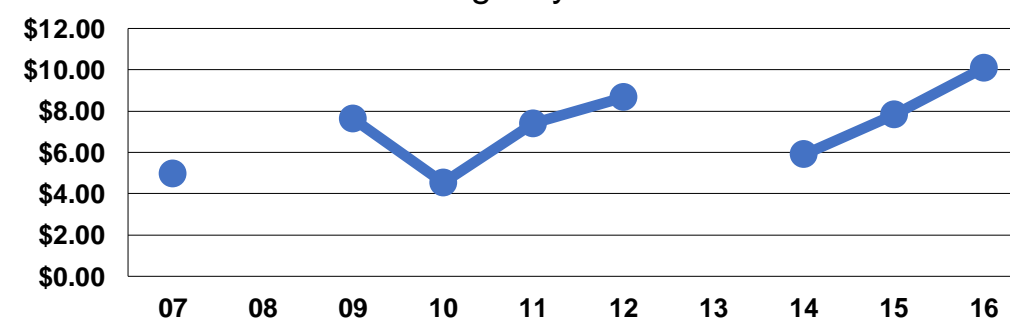
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.38	\$170.95
Bus	\$2.51	\$78.28
Total	\$10.10	\$150.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.24	0.5	5.3
Bus	\$52.35	0.1	1.5
Total	\$33.70	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

