

**General Information**

**Financial Information**

**Service Consumption**

2,126 Annual Unlinked Trips (UPT)

**Service Supplied**

23,458 Annual Vehicle Revenue Miles (VRM)

1,543 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$120,904 Total Operating Expenses

**Database Information**

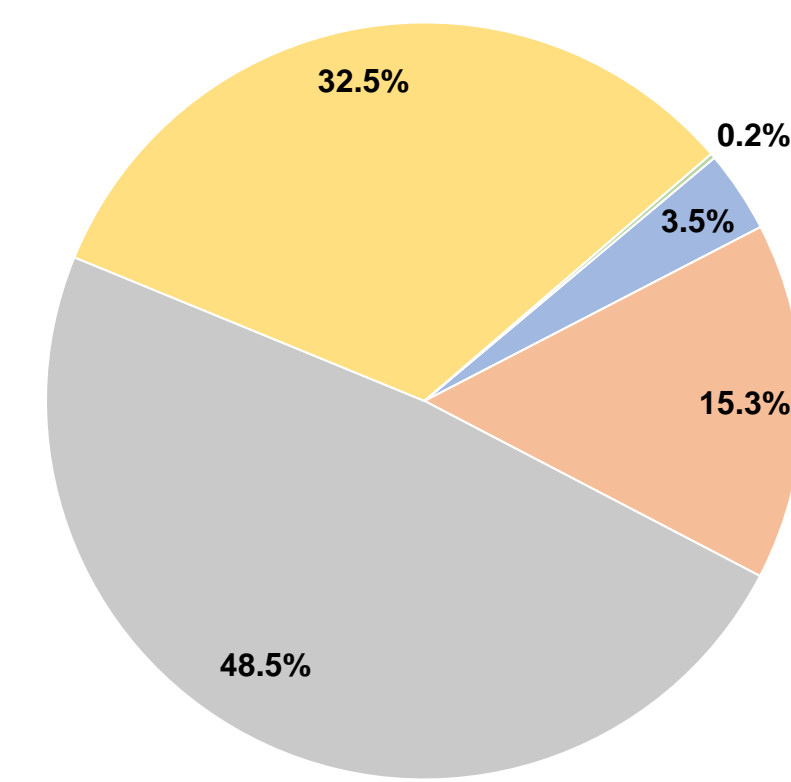
NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$4,242	3.5%
Local Funds	\$18,446	15.3%
State Funds	\$58,690	48.5%
Federal Assistance	\$39,276	32.5%
Other Funds	\$250	0.2%
<b>Total Operating Funds Expended</b>	<b>\$120,904</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$57,211	\$2,275	\$0	1,140	4,512	737
Bus	-	1	\$63,693	\$1,967	\$0	986	18,946	806
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$120,904</b>	<b>\$4,242</b>	<b>\$0</b>	<b>2,126</b>	<b>23,458</b>	<b>1,543</b>

**Performance Measures**

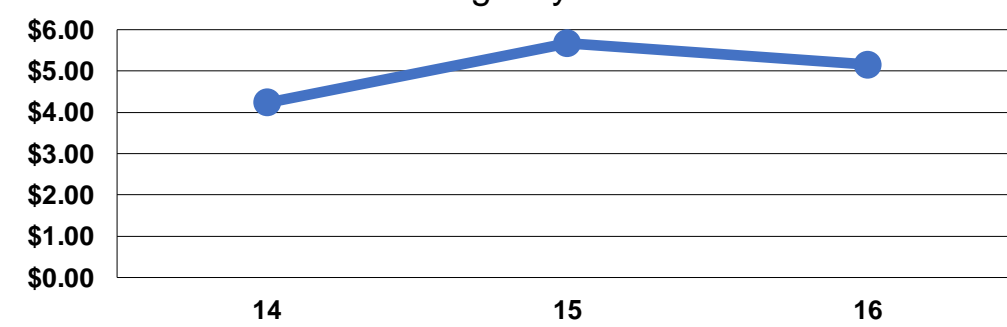
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.68	\$77.63
Bus	\$3.36	\$79.02
<b>Total</b>	<b>\$5.15</b>	<b>\$78.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.19	0.3	1.6
Bus	\$64.60	0.1	1.2
<b>Total</b>	<b>\$56.87</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

