

General Information

Financial Information

Service Consumption

52,432 Annual Unlinked Trips (UPT)

Service Supplied

252,814 Annual Vehicle Revenue Miles (VRM)

7,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$816,574 Total Operating Expenses

Database Information

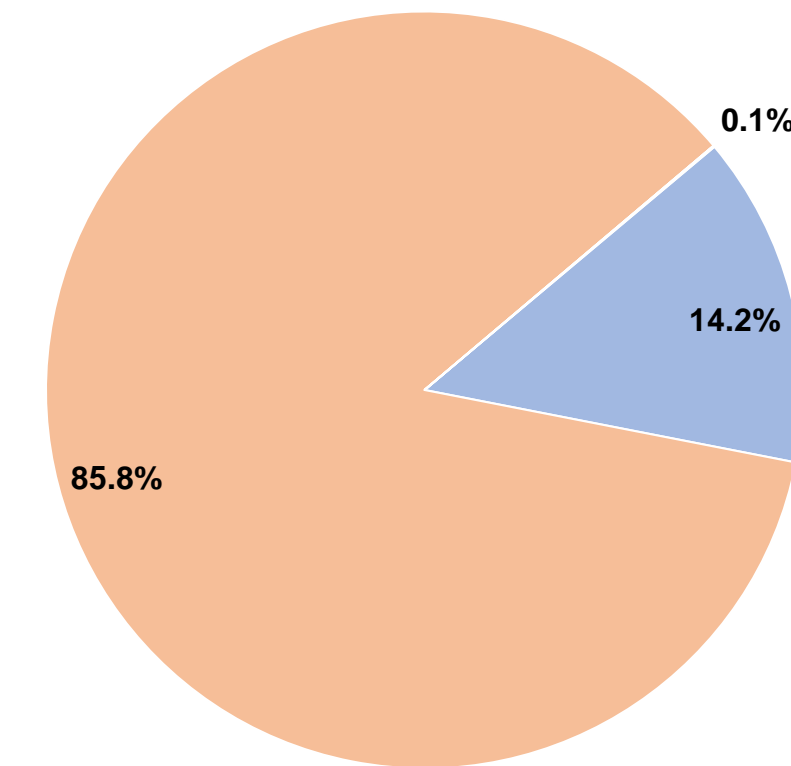
NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$115,791	14.2%
Local Funds	\$700,329	85.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$454	0.1%
Total Operating Funds Expended	\$816,574	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$167,332	\$24,852	\$0	4,068	79,852	837
Bus	2	-	\$649,242	\$90,939	\$0	48,364	172,962	6,603
Total	13	-	\$816,574	\$115,791	\$0	52,432	252,814	7,440

Performance Measures

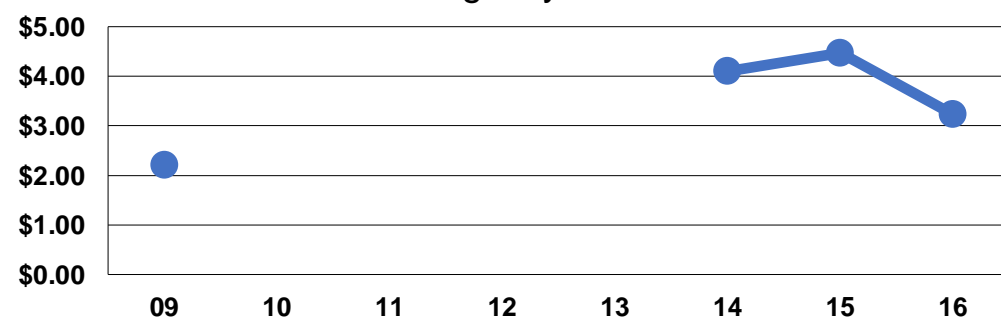
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$199.92
Bus	\$3.75	\$98.33
Total	\$3.23	\$109.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.13	0.1	4.9
Bus	\$13.42	0.3	7.3
Total	\$15.57	0.2	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

