

Morongo Basin Transit Authority

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

308,046 Annual Unlinked Trips (UPT)

Service Supplied

655,623 Annual Vehicle Revenue Miles (VRM)

32,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,662,445 Total Operating Expenses

Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

Financial Information

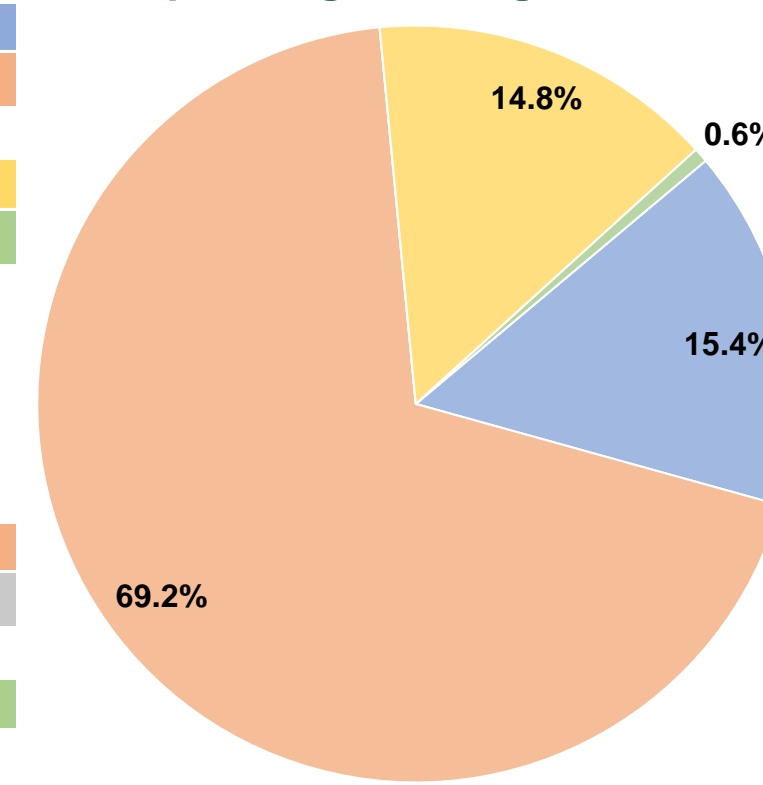
Sources of Operating Funds Expended

Fare Revenues	\$410,637	15.4%
Local Funds	\$1,841,426	69.2%
State Funds	\$0	0.0%
Federal Assistance	\$393,918	14.8%
Other Funds	\$16,464	0.6%
Total Operating Funds Expended	\$2,662,445	100.0%

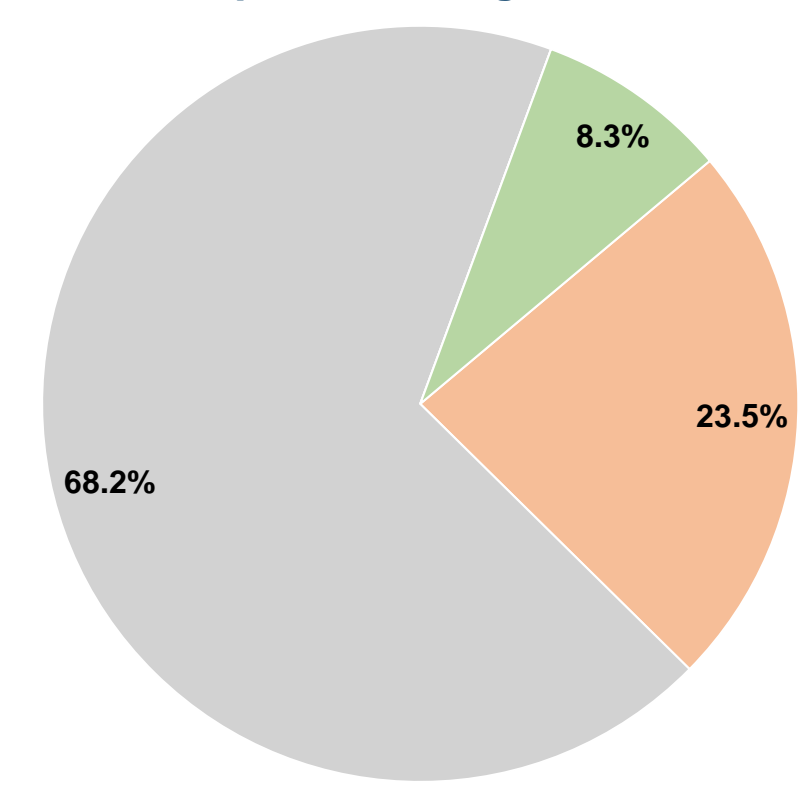
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,895	23.5%
State Funds	\$232,124	68.2%
Federal Assistance	\$0	0.0%
Other Funds	\$28,104	8.3%
Total Capital Funds Expended	\$340,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$311,240	\$63,162	\$0	8,797	75,174	2,359
Demand Response	4	-	\$363,690	\$30,867	\$0	19,925	88,893	7,207
Bus	25	-	\$1,987,515	\$316,608	\$340,123	279,324	491,556	23,258
Total	31	-	\$2,662,445	\$410,637	\$340,123	308,046	655,623	32,824

Performance Measures

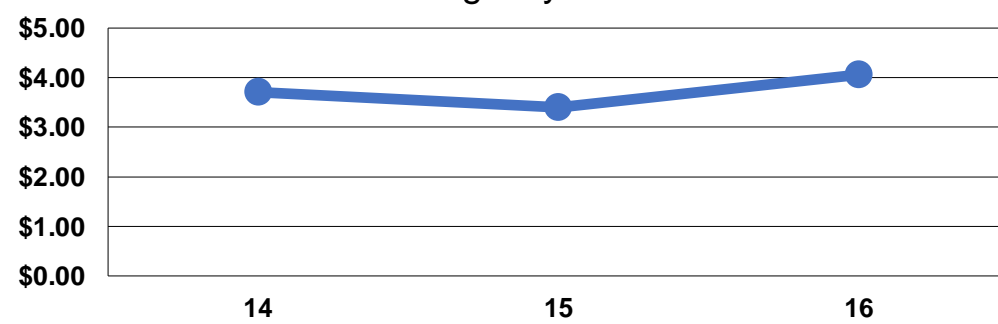
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.14	\$131.94
Demand Response	\$4.09	\$50.46
Bus	\$4.04	\$85.46
Total	\$4.06	\$81.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$35.38	0.1	3.7
Demand Response	\$18.25	0.2	2.8
Bus	\$7.12	0.6	12.0
Total	\$8.64	0.5	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

