

**General Information**

**Financial Information**

**Service Consumption**

237,677 Annual Unlinked Trips (UPT)

**Service Supplied**

158,688 Annual Vehicle Revenue Miles (VRM)

14,405 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,060,250 Total Operating Expenses

**Database Information**

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

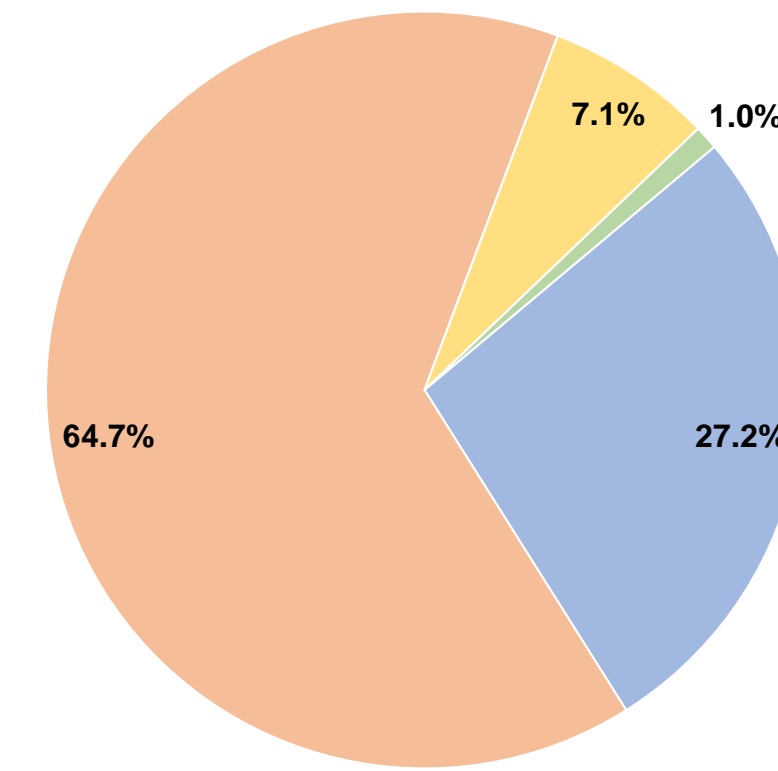
**Sources of Operating Funds Expended**

Fare Revenues	\$288,015	27.2%
Local Funds	\$685,696	64.7%
State Funds	\$0	0.0%
Federal Assistance	\$75,700	7.1%
Other Funds	\$10,839	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,060,250</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,060,250	\$288,015	\$0	237,677	158,688	14,405
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,060,250</b>	<b>\$288,015</b>	<b>\$0</b>	<b>237,677</b>	<b>158,688</b>	<b>14,405</b>

**Performance Measures**

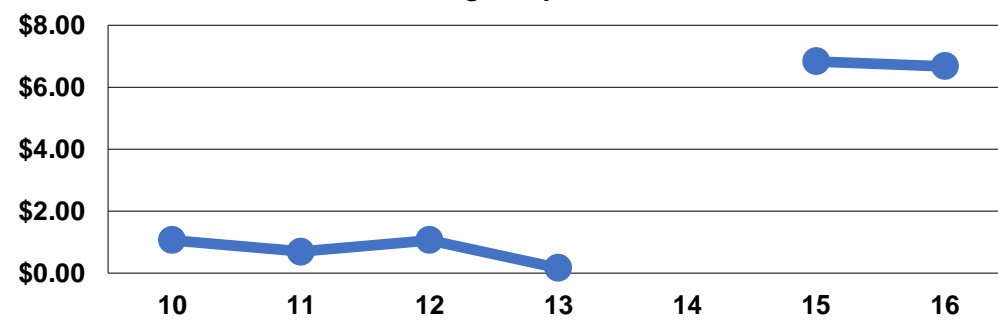
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.68	\$73.60
<b>Total</b>	<b>\$6.68</b>	<b>\$73.60</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.46	1.5	16.5
<b>Total</b>	<b>\$4.46</b>	<b>1.5</b>	<b>16.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

