

General Information

Financial Information

Service Consumption

130,035 Annual Unlinked Trips (UPT)

Service Supplied

413,801 Annual Vehicle Revenue Miles (VRM)

20,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,185,210 Total Operating Expenses

Database Information

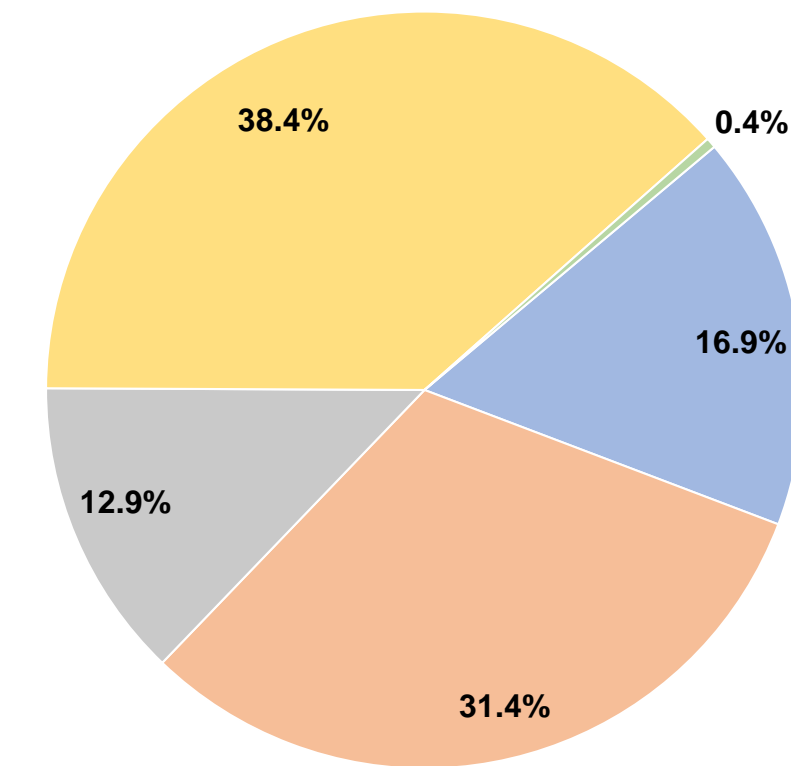
NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$200,150	16.9%
Local Funds	\$372,264	31.4%
State Funds	\$152,736	12.9%
Federal Assistance	\$454,923	38.4%
Other Funds	\$5,137	0.4%
Total Operating Funds Expended	\$1,185,210	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$199,637	\$15,855	\$0	13,787	51,014	3,316
Bus	-	6	\$985,573	\$184,295	\$0	116,248	362,787	16,888
Total	-	8	\$1,185,210	\$200,150	\$0	130,035	413,801	20,204

Performance Measures

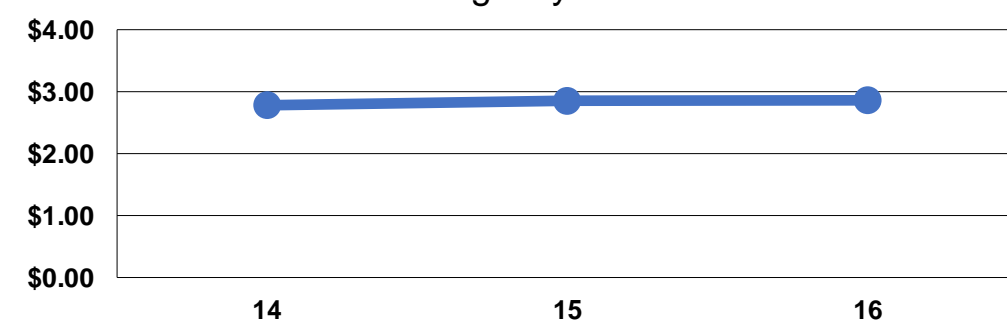
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$60.20
Bus	\$2.72	\$58.36
Total	\$2.86	\$58.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	0.3	4.2
Bus	\$8.48	0.3	6.9
Total	\$9.11	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

