

General Information

Service Consumption

88,314 Annual Unlinked Trips (UPT)

Service Supplied

249,150 Annual Vehicle Revenue Miles (VRM)

12,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$838,769 Total Operating Expenses

Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

Financial Information

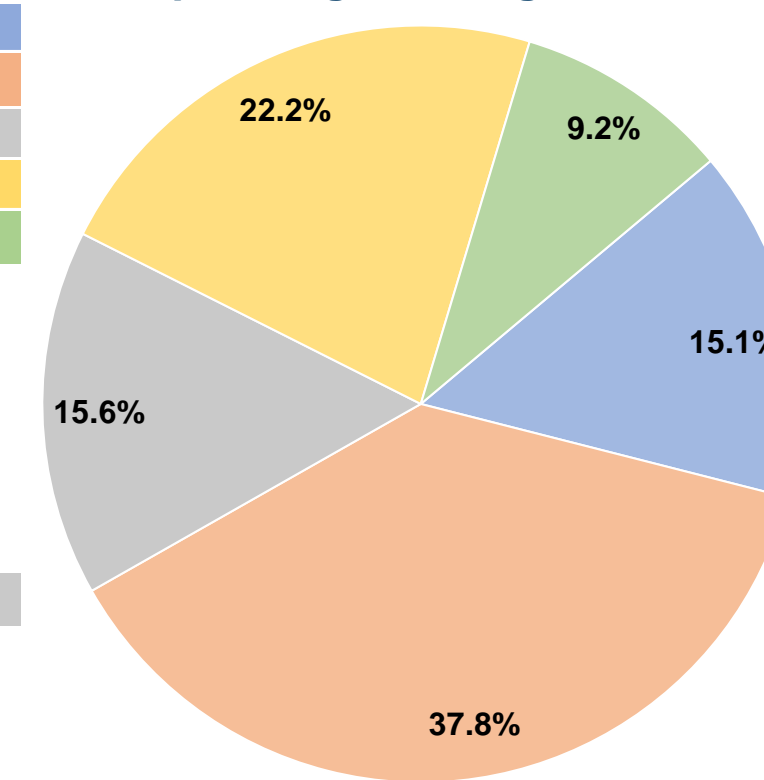
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$126,493 | 15.1% |
| Local Funds | \$317,151 | 37.8% |
| State Funds | \$131,203 | 15.6% |
| Federal Assistance | \$186,397 | 22.2% |
| Other Funds | \$77,525 | 9.2% |
| Total Operating Funds Expended | \$838,769 | 100.0% |

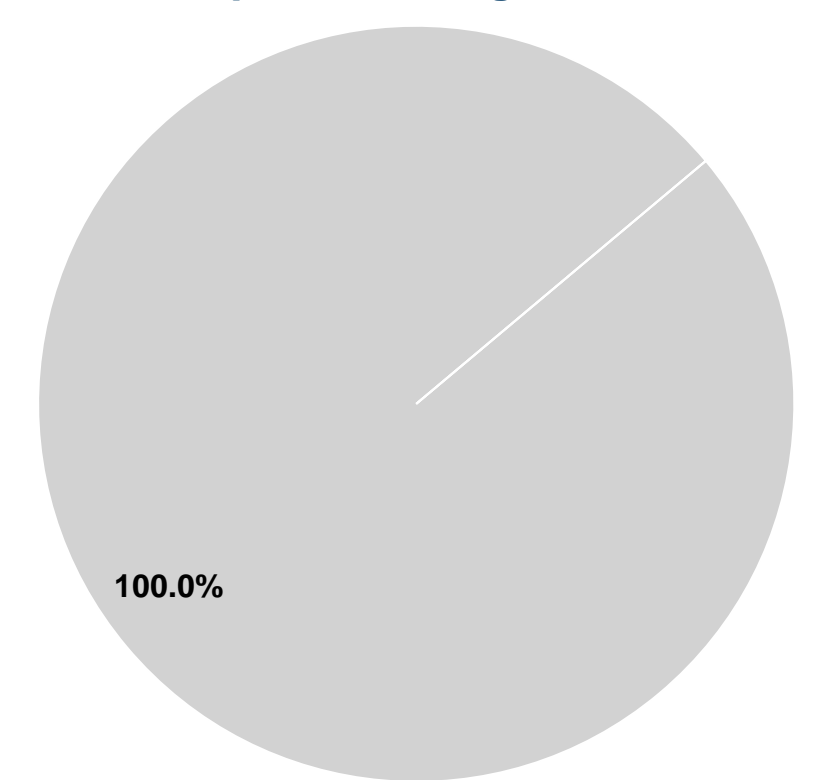
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$183,508 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$183,508 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | - | 3 | \$632,913 | \$98,812 | \$135,130 | 30,746 | 188,002 | 5,285 |
| Demand Response | - | 1 | \$35,635 | \$1,106 | \$9,689 | 17,070 | 10,585 | 3,446 |
| Bus | - | 1 | \$170,221 | \$26,575 | \$38,689 | 40,498 | 50,563 | 3,405 |
| Total | - | 5 | \$838,769 | \$126,493 | \$183,508 | 88,314 | 249,150 | 12,136 |

Performance Measures

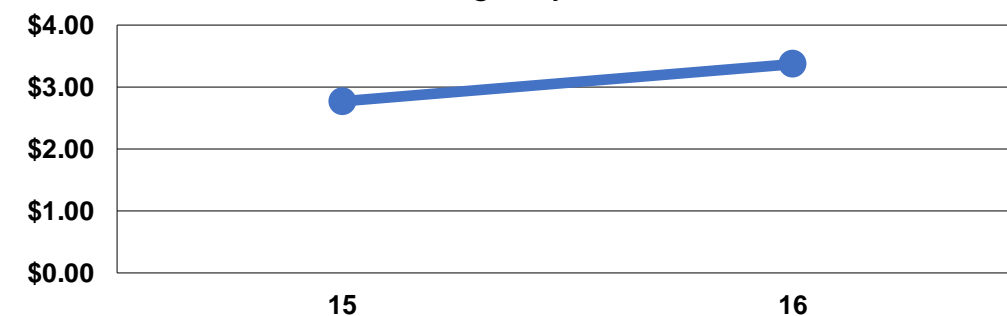
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$3.37 | \$119.76 |
| Demand Response | \$3.37 | \$10.34 |
| Bus | \$3.37 | \$49.99 |
| Total | \$3.37 | \$69.11 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | \$20.59 | 0.2 | 5.8 |
| Demand Response | \$2.09 | 1.6 | 5.0 |
| Bus | \$4.20 | 0.8 | 11.9 |
| Total | \$9.50 | 0.4 | 7.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

