

### General Information

### Financial Information

#### Service Consumption

48,198 Annual Unlinked Trips (UPT)

#### Service Supplied

195,624 Annual Vehicle Revenue Miles (VRM)

10,988 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$904,735 Total Operating Expenses

#### Database Information

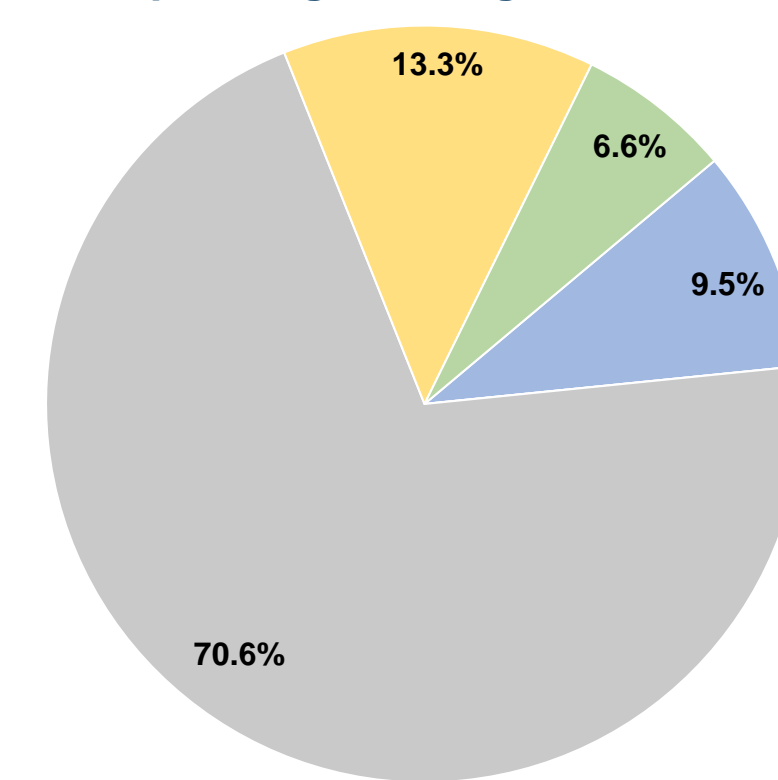
NTDID: 9R02-91112

Reporter Type: Rural General Public Transit

#### Sources of Operating Funds Expended

Fare Revenues	\$86,039	9.5%
Local Funds	\$0	0.0%
State Funds	\$638,340	70.6%
Federal Assistance	\$120,549	13.3%
Other Funds	\$59,807	6.6%
<b>Total Operating Funds Expended</b>	<b>\$904,735</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$904,735	\$86,039	\$0	48,198	195,624	10,988
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$904,735</b>	<b>\$86,039</b>	<b>\$0</b>	<b>48,198</b>	<b>195,624</b>	<b>10,988</b>

#### Performance Measures

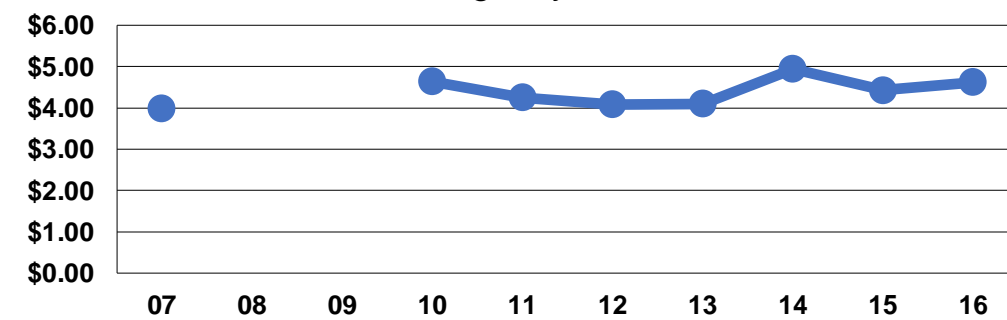
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$82.34
<b>Total</b>	<b>\$4.62</b>	<b>\$82.34</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.3	4.4
<b>Total</b>	<b>\$18.77</b>	<b>0.2</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

