

# Alpine County Local Transportation Commission

## 2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

### General Information

#### Service Consumption

479 Annual Unlinked Trips (UPT)

#### Service Supplied

16,140 Annual Vehicle Revenue Miles (VRM)

774 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$70,941 Total Operating Expenses

#### Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

### Financial Information

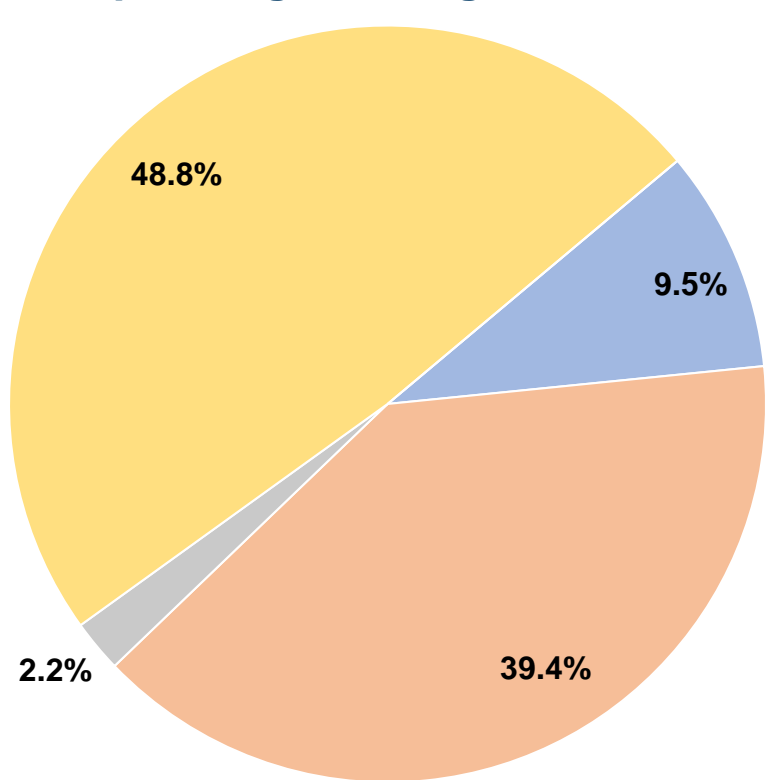
#### Sources of Operating Funds Expended

Fare Revenues	\$6,750	9.5%
Local Funds	\$27,966	39.4%
State Funds	\$1,586	2.2%
Federal Assistance	\$34,639	48.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$70,941</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,941	\$6,750	\$0	479	16,140	774
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$70,941</b>	<b>\$6,750</b>	<b>\$0</b>	<b>479</b>	<b>16,140</b>	<b>774</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.40	\$91.66	Demand Response	\$148.10	0.0	0.6
<b>Total</b>	<b>\$4.40</b>	<b>\$91.66</b>	<b>Total</b>	<b>\$148.10</b>	<b>0.0</b>	<b>0.6</b>

##### Service Effectiveness

