

General Information

Financial Information

Service Consumption

29,576 Annual Unlinked Trips (UPT)

Service Supplied

48,262 Annual Vehicle Revenue Miles (VRM)

2,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$264,595 Total Operating Expenses

Database Information

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

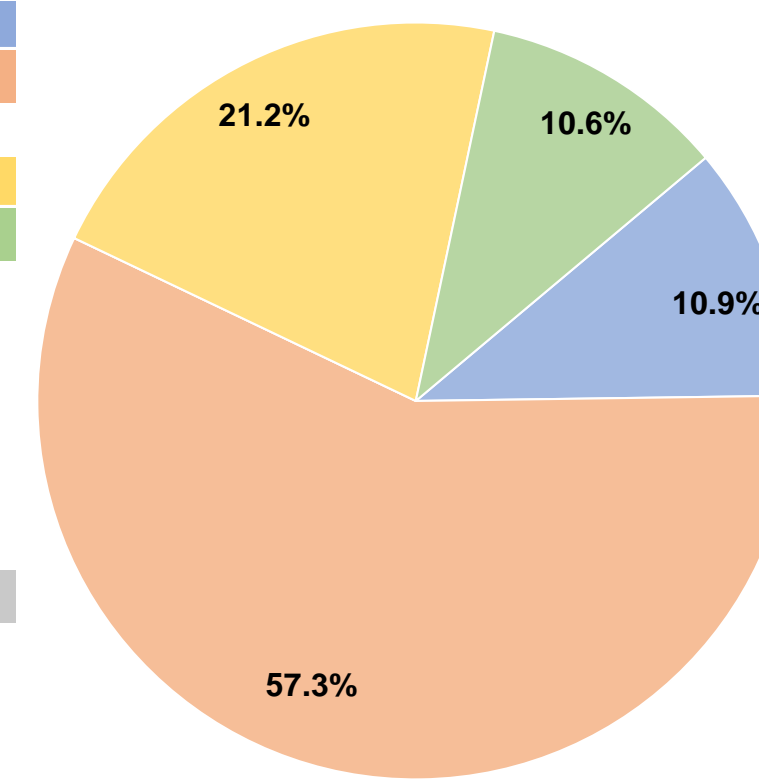
Sources of Operating Funds Expended

Fare Revenues	\$28,811	10.9%
Local Funds	\$151,627	57.3%
State Funds	\$0	0.0%
Federal Assistance	\$56,210	21.2%
Other Funds	\$27,947	10.6%
Total Operating Funds Expended	\$264,595	100.0%

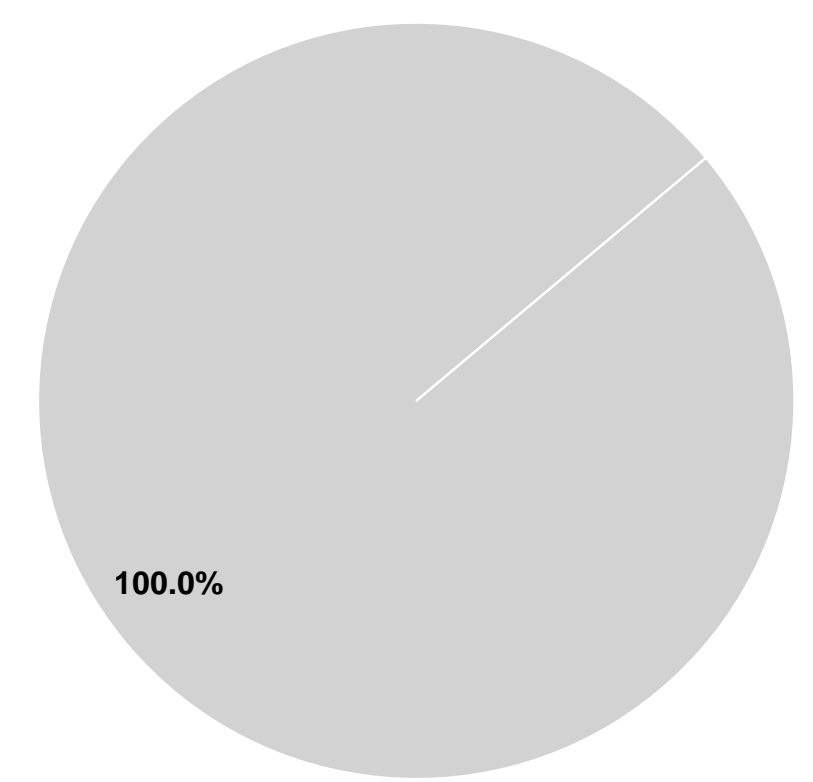
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$332,769	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$332,769	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$264,595	\$28,811	\$332,769	29,576	48,262	2,876
Total	9	-	\$264,595	\$28,811	\$332,769	29,576	48,262	2,876

Performance Measures

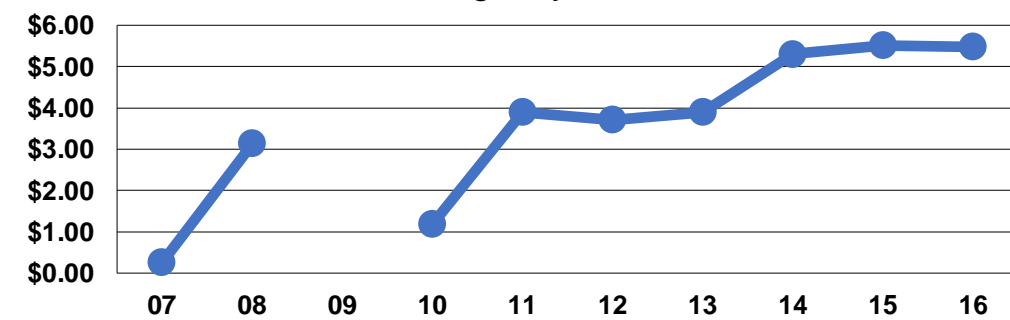
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$92.00
Total	\$5.48	\$92.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.95	0.6	10.3
Total	\$8.95	0.6	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

