

General Information

Financial Information

Service Consumption

17,507 Annual Unlinked Trips (UPT)

Service Supplied

28,040 Annual Vehicle Revenue Miles (VRM)

1,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$211,545 Total Operating Expenses

Database Information

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

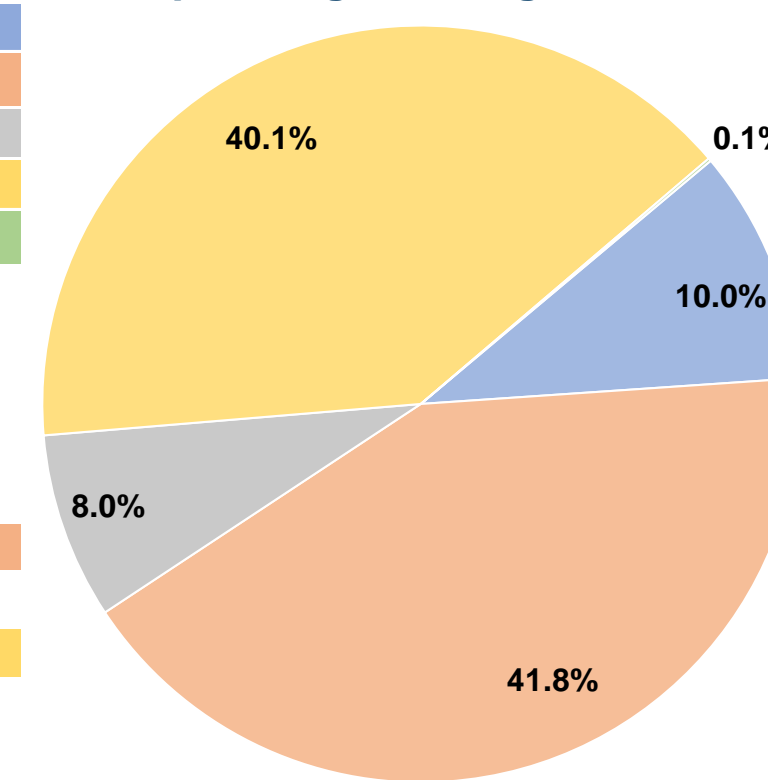
Sources of Operating Funds Expended

Fare Revenues	\$21,212	10.0%
Local Funds	\$88,422	41.8%
State Funds	\$16,844	8.0%
Federal Assistance	\$84,805	40.1%
Other Funds	\$262	0.1%
Total Operating Funds Expended	\$211,545	100.0%

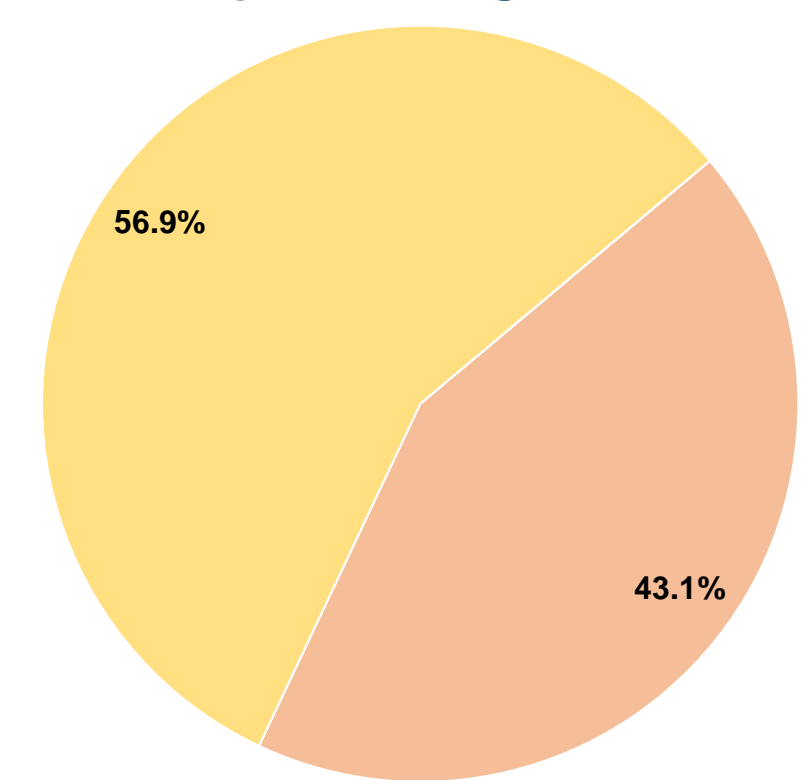
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,357	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$171,938	56.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,295	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$211,545	\$21,212	\$302,295	17,507	28,040	1,960
Total	4	-	\$211,545	\$21,212	\$302,295	17,507	28,040	1,960

Performance Measures

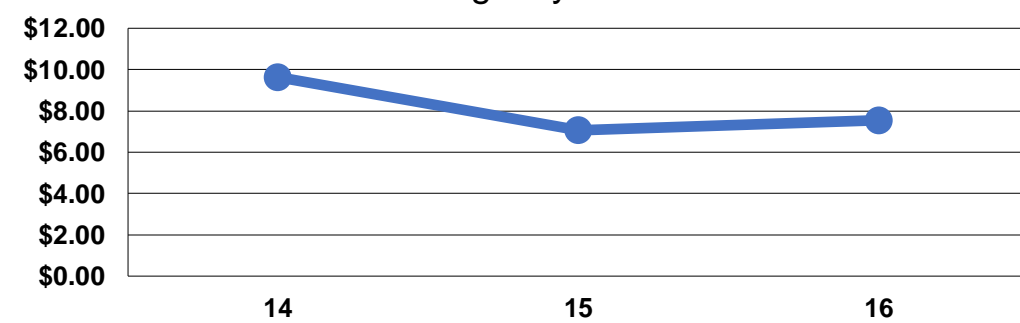
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$107.93
Total	\$7.54	\$107.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.08	0.6	8.9
Total	\$12.08	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

