

County of Hawaii Mass Transit Agency

2016 Annual Agency Profile

General Information

Service Consumption

1,066,238 Annual Unlinked Trips (UPT)

Service Supplied

3,779,682 Annual Vehicle Revenue Miles (VRM)

173,352 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,074,822 Total Operating Expenses

Database Information

NTDID: 9R03-91080

Reporter Type: Rural General Public Transit

Financial Information

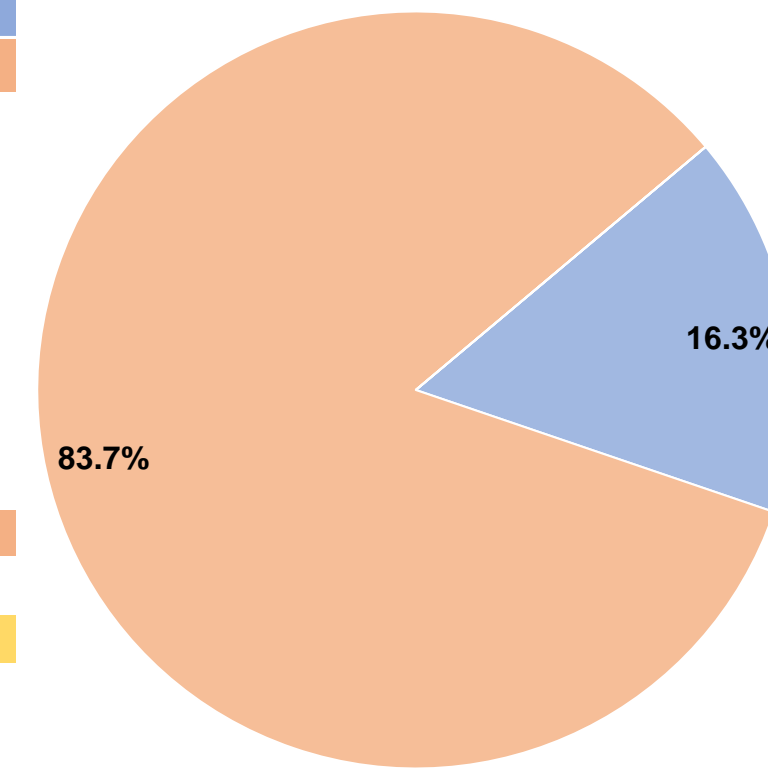
Sources of Operating Funds Expended

Fare Revenues	\$1,319,190	16.3%
Local Funds	\$6,755,632	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,074,822	100.0%

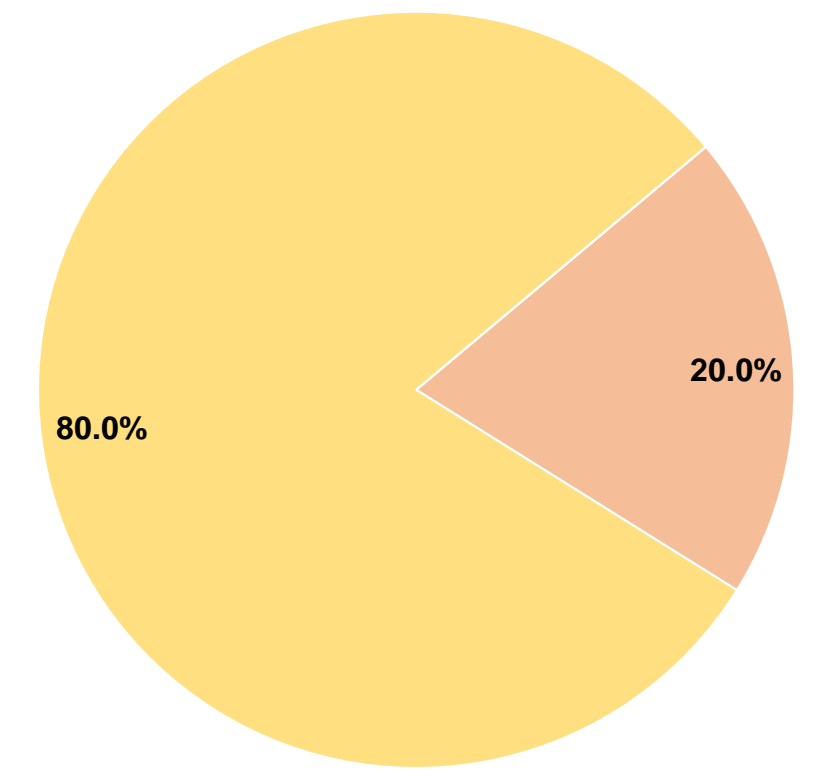
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$228,102	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$912,409	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,140,511	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	35	-	\$6,782,598	\$903,472	\$1,140,511	874,424	2,991,681	80,781
Demand Response	-	23	\$613,000	\$0	\$0	53,924	336,441	23,233
Demand Response - Taxi	-	20	\$679,224	\$415,718	\$0	137,890	451,560	69,338
Total	35	43	\$8,074,822	\$1,319,190	\$1,140,511	1,066,238	3,779,682	173,352

Performance Measures

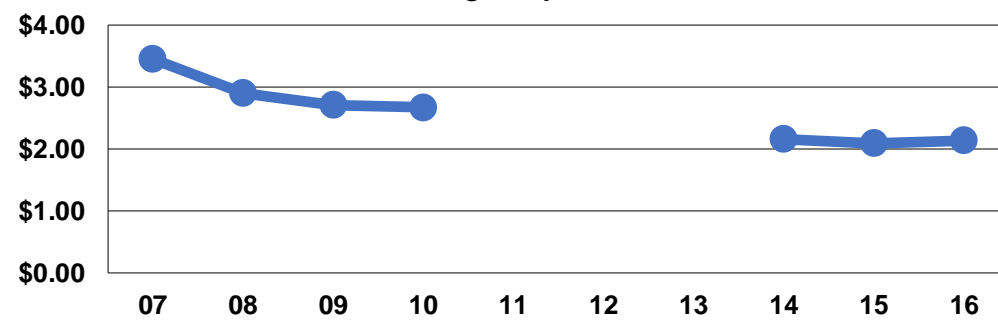
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.27	\$83.96
Demand Response	\$1.82	\$26.38
Demand Response - Taxi	\$1.50	\$9.80
Total	\$2.14	\$46.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.76	0.3	10.8
Demand Response	\$11.37	0.2	2.3
Demand Response - Taxi	\$4.93	0.3	2.0
Total	\$7.57	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

