

Port of Administration Authority

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

255 Annual Unlinked Trips (UPT)

Service Supplied

1,419 Annual Vehicle Revenue Miles (VRM)
 85 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$19,668 Total Operating Expenses

Database Information

NTDID: 9R06-91004

Reporter Type: Rural General Public Transit

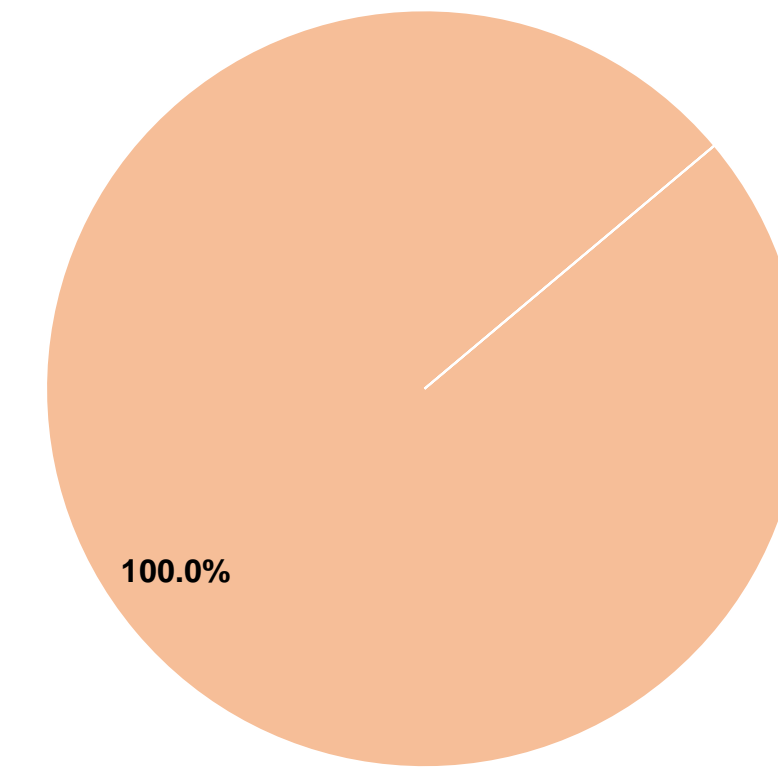
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,668	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,668	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$19,668	\$0	\$0	255	1,419	85
Total	1	-	\$19,668	\$0	\$0	255	1,419	85

Performance Measures

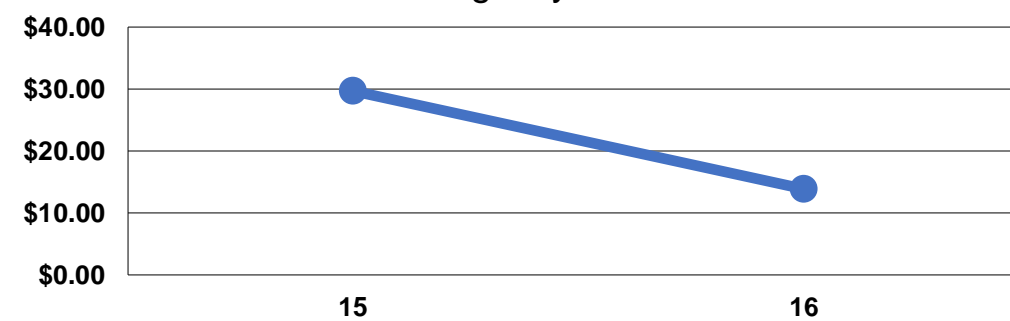
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$13.86	\$231.39
Total	\$13.86	\$231.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$77.13	0.2	3.0
Total	\$77.13	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

