

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
 164 Square Miles
 387,847 Population
 96 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

54,718,279 Annual Passenger Miles (PMT)
 10,920,193 Annual Unlinked Trips (UPT)
 37,302 Average Weekday Unlinked Trips
 15,855 Average Saturday Unlinked Trips
 9,118 Average Sunday Unlinked Trips

Database Information

NTDDID: 00002
 Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
 423,267 Population

Service Supplied

9,105,189 Annual Vehicle Revenue Miles (VRM)
 602,299 Annual Vehicle Revenue Hours (VRH)
 300 Vehicles Operated in Maximum Service (VOMS)
 360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	53	47	\$1,177,119	\$37,995	\$99,904	\$0	\$1,315,018	
Bus	112	-	\$5,121,004	\$1,468,656	\$5,624,754	\$262,086	\$12,476,500	
Vanpool	88	-	\$410,176	\$0	\$0	\$0	\$410,176	
Total	253	47	\$6,708,299	\$1,506,651	\$5,724,658	\$262,086	\$14,201,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$13,672,406	\$710,224	\$1,315,018	4,285,696	476,765	2,538,482	167,665	0.0	118	100	15.3%	4.8
Bus	\$49,460,108	\$8,314,345	\$12,476,500	45,820,834	10,264,971	5,590,733	405,164	0.0	134	112	16.4%	8.6
Vanpool	\$611,768	\$528,460	\$410,176	4,611,749	178,457	975,974	29,470	0.0	108	88	18.5%	5.7
Total	\$63,744,282	\$9,553,029	\$14,201,694	54,718,279	10,920,193	9,105,189	602,299	0.0	360	300	16.7%	

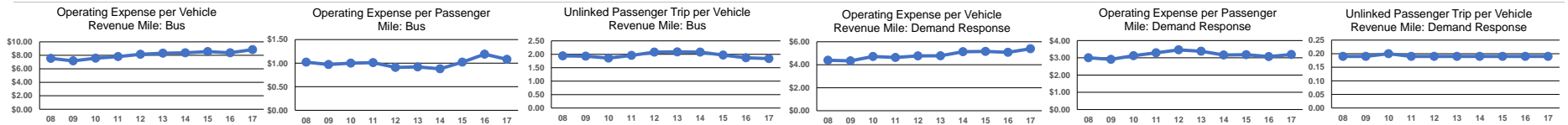
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$81.55
Bus	\$8.85	\$122.07
Vanpool	\$0.63	\$20.76
Total	\$7.00	\$105.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.19	\$28.68	0.2	2.8
Bus	\$1.08	\$4.82	1.8	25.3
Vanpool	\$0.13	\$3.43	0.2	6.1
Total	\$1.16	\$5.84	1.2	18.1



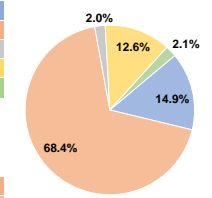
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,553,029	14.9%
Local Funds	\$43,863,734	68.4%
State Funds	\$1,282,461	2.0%
Federal Assistance	\$8,111,894	12.6%
Other Funds	\$1,361,978	2.1%
Total Operating Funds Expended	\$64,173,096	100.0%

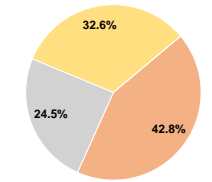
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,081,985	42.8%
State Funds	\$3,484,774	24.5%
Federal Assistance	\$4,634,935	32.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,201,694	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,387,976	69.6%
Materials and Supplies	\$7,665,241	12.0%
Purchased Transportation	\$3,808,168	6.0%
Other Operating Expenses	\$7,882,897	12.4%
Total Operating Expenses	\$63,744,282	100.0%
Reconciling OE Cash Expenditures	\$428,814	
Purchased Transportation (Reported Separately)	\$0	