

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 7,913,561 Annual Passenger Miles (PMT)
 2,025,267 Annual Unlinked Trips (UPT)
 6,708 Average Weekday Unlinked Trips
 3,321 Average Saturday Unlinked Trips
 2,238 Average Sunday Unlinked Trips

Database Information
 NTDID: 00005
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 106,736 Population

Service Supplied
 1,826,881 Annual Vehicle Revenue Miles (VRM)
 154,576 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

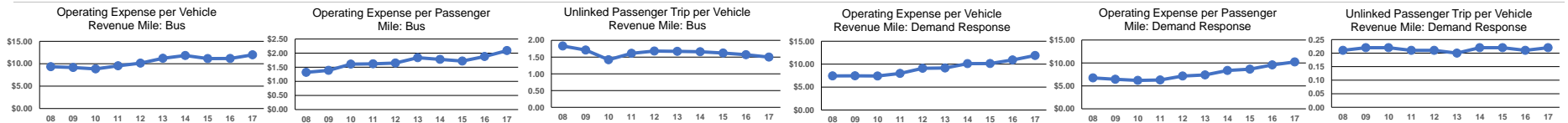
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$3,156	\$0	\$0	\$0	\$3,156	
Bus	33	-	\$0	\$24,661	\$3,125,750	\$153,821	\$3,304,232	
Total	57	-	\$3,156	\$24,661	\$3,125,750	\$153,821	\$3,307,388	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,670,682	\$103,668	\$3,156	652,894	122,427	561,171	48,920	0.0	27	24	11.1%	8.1
Bus	\$15,167,684	\$1,206,043	\$3,304,232	7,260,667	1,902,840	1,265,710	105,656	0.0	42	33	21.4%	12.0
Total	\$21,838,366	\$1,309,711	\$3,307,388	7,913,561	2,025,267	1,826,881	154,576	0.0	69	57	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.89	\$136.36	\$10.22	0.2
Bus	\$11.98	\$143.56	\$2.09	1.5
Total	\$11.95	\$141.28	\$2.76	1.1

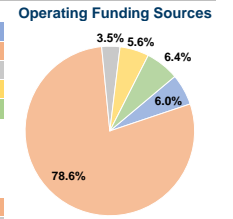


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

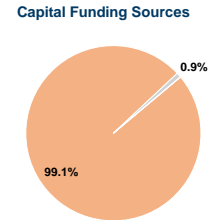
Sources of Operating Funds Expended

Fare Revenues	\$1,309,711	6.0%
Local Funds	\$17,288,828	78.6%
State Funds	\$766,300	3.5%
Federal Assistance	\$1,220,892	5.6%
Other Funds	\$1,409,016	6.4%
Total Operating Funds Expended	\$21,994,747	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,278,251	99.1%
State Funds	\$29,137	0.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,307,388	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,460,627	70.8%
Materials and Supplies	\$3,339,005	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,038,734	13.9%
Total Operating Expenses	\$21,838,366	100.0%
Reconciling OE Cash Expenditures	\$156,381	
Purchased Transportation (Reported Separately)	\$0	