

Kalispel Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption
10,535 Annual Unlinked Trips (UPT)

Service Supplied
205,900 Annual Vehicle Revenue Miles (VRM)
9,190 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00009
Reporter Type: Tribal Reporter

Financial Information

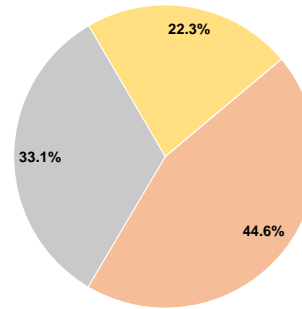
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$298,814	44.6%
State Funds	\$221,546	33.1%
Federal Assistance	\$149,365	22.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$669,725	100.0%

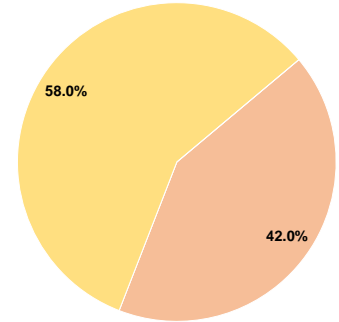
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,218	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,149	58.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,367	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$132,639	\$0	\$43,367	2,245	88,813	5,247	11.3
Bus	5	-	\$537,086	\$0	\$0	8,290	117,087	3,943	7.7
Total	10	-	\$669,725	\$0	\$43,367	10,535	205,900	9,190	

Performance Measures

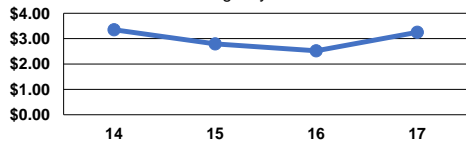
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$25.28
Bus	\$4.59	\$136.21
Total	\$3.25	\$72.88

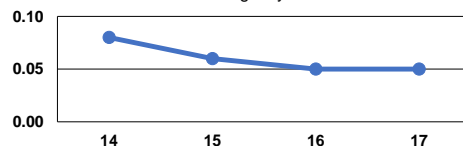
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.08	0.0	0.4
Bus	\$64.79	0.1	2.1
Total	\$63.57	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.