Klamath Tribes
2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Klamath Reservation, OR

Service Consumption
11,705 **Annual Unlinked Trips (UPT)**

Service Supplied
154,429 **Annual Vehicle Revenue Miles (VRM)**
5,421 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 00010
**Reporter Type:** Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$118,207	25.4%
Federal Assistance	$346,572	74.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$464,779**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

74.6% 25.4%
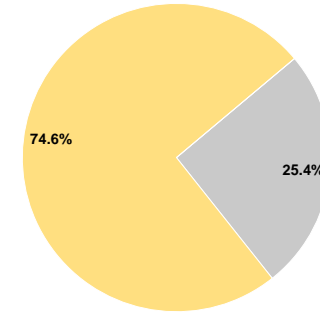
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	2	-	$270,499	$0	$0	9,652	93,096	3,418	6.0
Demand Response	4	-	$194,280	$0	$0	2,053	61,333	2,003	6.4
Total	**6**	**-**	**$464,779**	**$0**	**$0**	**11,705**	**154,429**	**5,421**	

Performance Measures

Service Efficiency

| Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.91	$79.14
Demand Response	$3.17	$96.99
Total	**$3.01**	**$85.74**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$28.03	0.1	2.8
Demand Response	$94.63	0.0	1.0
Total	**$39.71**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total
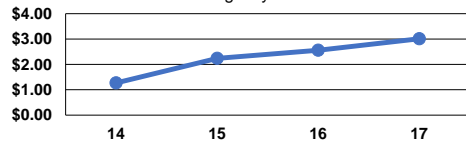
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
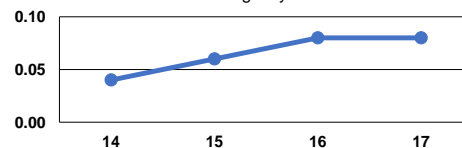
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.