

Stillaguamish Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

28,519 Annual Unlinked Trips (UPT)

Service Supplied

224,398 Annual Vehicle Revenue Miles (VRM)

6,286 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00017

Reporter Type: Tribal Reporter

Financial Information

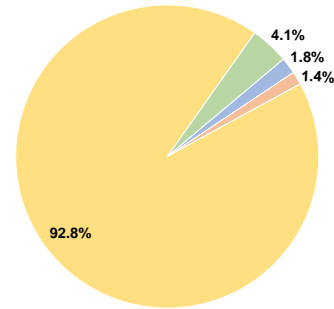
Sources of Operating Funds Expended

Fare Revenues	\$10,011	1.8%
Local Funds	\$7,971	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$527,059	92.8%
Other Funds	\$23,205	4.1%
Total Operating Funds Expended	\$568,246	100.0%

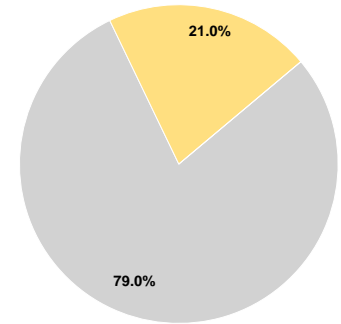
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,000	79.0%
Federal Assistance	\$13,842	21.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,842	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$443,050	\$0	\$65,842	18,008	63,132	2,634	5.2
Vanpool	14	-	\$125,196	\$10,011	\$0	10,511	161,266	3,652	5.9
Total	22	-	\$568,246	\$10,011	\$65,842	28,519	224,398	6,286	

Performance Measures

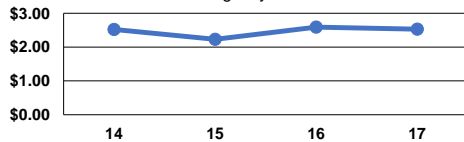
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.02	\$168.20
Vanpool	\$0.78	\$34.28
Total	\$2.53	\$90.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.60	0.3	6.8
Vanpool	\$11.91	0.1	2.9
Total	\$19.93	0.1	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.