

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kennewick-Pasco, WA  
 102 Square Miles  
 210,975 Population  
 171 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

34,430,859 Annual Passenger Miles (PMT)  
 3,301,942 Annual Unlinked Trips (UPT)  
 11,407 Average Weekday Unlinked Trips<sup>1</sup>  
 4,113 Average Saturday Unlinked Trips<sup>1</sup>  
 205 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 00018  
 Reporter Type: Full Reporter

**Service Area Statistics**

616 Square Miles  
 283,830 Population

**Service Supplied**

8,330,294 Annual Vehicle Revenue Miles (VRM)  
 360,754 Annual Vehicle Revenue Hours (VRH)  
 431 Vehicles Operated in Maximum Service (VOMS)  
 556 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

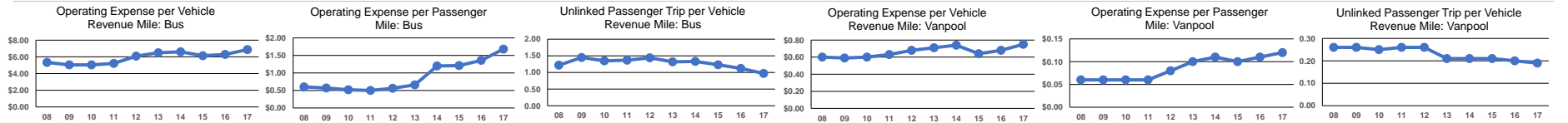
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	80	31	\$0	\$53,062	\$0	\$0	\$53,062
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$1,405,883	\$169,421	\$41,891	\$1,617,195
Vanpool	253	-	\$1,849,282	\$0	\$0	\$0	\$1,849,282
<b>Total</b>	<b>379</b>	<b>52</b>	<b>\$1,849,282</b>	<b>\$1,458,945</b>	<b>\$169,421</b>	<b>\$41,891</b>	<b>\$3,519,539</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,566,149	\$350,597	\$53,062	2,771,768	366,707	2,020,729	126,794	0.0	123	111	9.8%	7.8
Demand Response - Taxi	\$2,062,624	\$129,090	\$0	855,616	107,920	643,643	23,058	0.0	21	21	0.0%	0.0
Bus	\$15,423,139	\$1,483,642	\$1,617,195	9,195,230	2,184,099	2,245,140	140,249	0.0	56	46	17.9%	8.8
Vanpool	\$2,574,147	\$1,877,932	\$1,849,282	21,608,245	643,216	3,420,782	70,653	0.0	356	253	28.9%	6.3
<b>Total</b>	<b>\$34,626,059</b>	<b>\$3,841,261</b>	<b>\$3,519,539</b>	<b>34,430,859</b>	<b>3,301,942</b>	<b>8,330,294</b>	<b>360,754</b>	<b>0.0</b>	<b>556</b>	<b>431</b>	<b>22.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$114.88	Demand Response	\$5.26	\$39.72	0.2	2.9
Demand Response - Taxi	\$3.20	\$89.45	Demand Response - Taxi	\$2.41	\$19.11	0.2	4.7
Bus	\$6.87	\$109.97	Bus	\$1.68	\$7.06	1.0	15.6
Vanpool	\$0.75	\$36.43	Vanpool	\$0.12	\$4.00	0.2	9.1
<b>Total</b>	<b>\$4.16</b>	<b>\$95.98</b>	<b>Total</b>	<b>\$1.01</b>	<b>\$10.49</b>	<b>0.4</b>	<b>9.2</b>



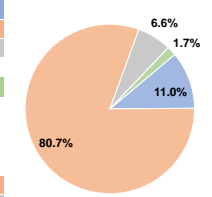
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,841,261	11.0%
Local Funds	\$28,226,357	80.7%
State Funds	\$2,299,064	6.6%
Federal Assistance	\$0	0.0%
Other Funds	\$609,402	1.7%
<b>Total Operating Funds Expended</b>	<b>\$34,976,084</b>	<b>100.0%</b>

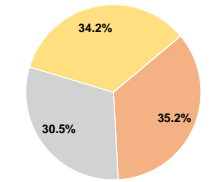
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,240,078	35.2%
State Funds	\$1,074,125	30.5%
Federal Assistance	\$1,205,336	34.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,519,539</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$23,346,940	67.4%
Materials and Supplies	\$4,106,332	11.9%
Purchased Transportation	\$3,162,623	9.1%
Other Operating Expenses	\$4,010,164	11.6%
<b>Total Operating Expenses</b>	<b>\$34,626,059</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$350,025	
Purchased Transportation (Reported Separately)	\$0	