

**General Information**

**Urbanized Area Statistics - 2010 Census**

Olympia-Lacey, WA  
 106 Square Miles  
 176,617 Population  
 195 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 14 Seattle, WA, 0 Washington Non-UZA

**Service Area Statistics**

101 Square Miles  
 178,328 Population

**Service Consumption**

38,216,283 Annual Passenger Miles (PMT)  
 4,649,960 Annual Unlinked Trips (UPT)  
 15,499 Average Weekday Unlinked Trips  
 7,760 Average Saturday Unlinked Trips  
 5,150 Average Sunday Unlinked Trips

**Service Supplied**

6,744,360 Annual Vehicle Revenue Miles (VRM)  
 361,632 Annual Vehicle Revenue Hours (VRH)  
 276 Vehicles Operated in Maximum Service (VOMS)  
 370 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00019  
 Reporter Type: Full Reporter

**Financial Information**

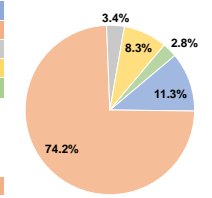
**Sources of Operating Funds Expended**

Fare Revenues	\$4,276,121	11.3%
Local Funds	\$28,036,955	74.2%
State Funds	\$1,281,725	3.4%
Federal Assistance	\$3,146,289	8.3%
Other Funds	\$1,055,472	2.8%
<b>Total Operating Funds Expended</b>	<b>\$37,796,562</b>	<b>100.0%</b>

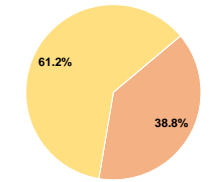
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,874,601	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,960,822	61.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,835,423</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$28,841,266	77.1%
Materials and Supplies	\$4,500,217	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,082,925	10.9%
<b>Total Operating Expenses</b>	<b>\$37,424,408</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$200,266	
Purchased Transportation (Reported Separately)	\$171,888 *	

**Modal Characteristics**

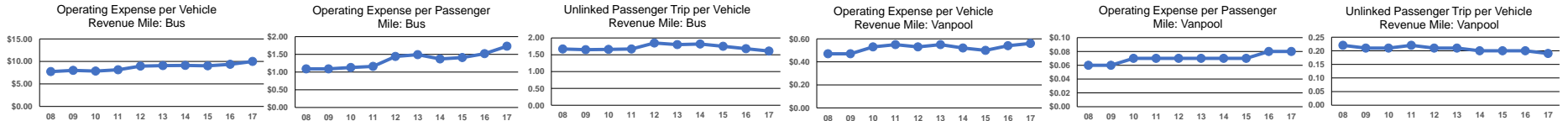
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	9 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0
Demand Response	39	-	\$9,202	\$0	\$0	\$0	\$9,202
Bus	50	-	\$0	\$74,857	\$4,706,580	\$44,490	\$4,825,927
Vanpool	178	-	\$294	\$0	\$0	\$0	\$294
<b>Total</b>	<b>276</b>	<b>-</b>	<b>\$9,496</b>	<b>\$74,857</b>	<b>\$4,706,580</b>	<b>\$44,490</b>	<b>\$4,835,423</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,750,422 <sup>1</sup>	\$219,148 <sup>1</sup>	\$0	3,694,183	162,560	509,786	20,605	0.0	11	9 <sup>1</sup>	18.2%	8.0
Demand Response	\$9,717,186	\$273,955	\$9,202	1,084,837	175,596	963,497	76,921	0.0	42	39	7.1%	6.7
Bus	\$23,309,754	\$2,316,371	\$4,825,927	13,483,613	3,761,602	2,332,579	183,234	0.0	60	50	16.7%	9.1
Vanpool	\$1,646,017	\$1,434,951	\$294	19,953,650	550,202	2,938,498	80,872	0.0	257	178	30.7%	4.4
<b>Total</b>	<b>\$37,423,379</b>	<b>\$4,244,425</b>	<b>\$4,835,423</b>	<b>38,216,283</b>	<b>4,649,960</b>	<b>6,744,360</b>	<b>361,632</b>	<b>0.0</b>	<b>370</b>	<b>276</b>	<b>25.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.40	\$133.48	Commuter Bus	\$0.74	\$16.92	0.3	7.9
Demand Response	\$10.09	\$126.33	Demand Response	\$8.96	\$55.34	0.2	2.3
Bus	\$9.99	\$127.21	Bus	\$1.73	\$6.20	1.6	20.5
Vanpool	\$0.56	\$20.35	Vanpool	\$0.08	\$2.99	0.2	6.8
<b>Total</b>	<b>\$5.55</b>	<b>\$103.48</b>	<b>Total</b>	<b>\$0.98</b>	<b>\$8.05</b>	<b>0.7</b>	<b>12.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.