

City of Pocatello DBA Pocatello Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
31 Square Miles
69,809 Population
395 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
81,730 Population

Service Consumption

289,553 Annual Unlinked Trips (UPT)

Service Supplied

705,848 Annual Vehicle Revenue Miles (VRM)
48,133 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022

Reporter Type: Reduced Reporter

Financial Information

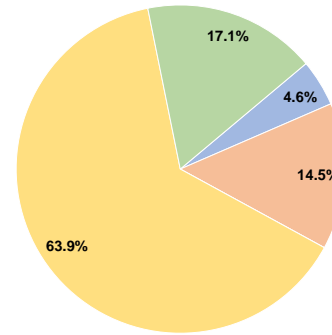
Sources of Operating Funds Expended

Fare Revenues	\$132,498	4.6%
Local Funds	\$415,896	14.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,837,678	63.9%
Other Funds	\$491,027	17.1%
Total Operating Funds Expended	\$2,877,099	100.0%

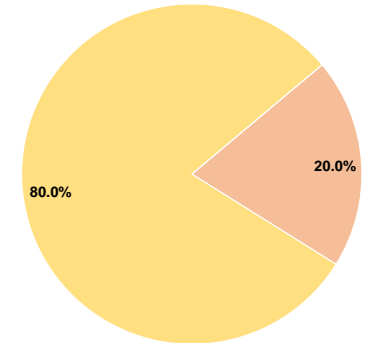
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,748	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$406,990	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$508,738	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,678,904	\$35,700	\$496,763	76,432	422,011	27,654	8.4
Bus	11	-	\$1,198,195	\$96,798	\$11,975	213,121	283,837	20,479	10.9
Total	28	-	\$2,877,099	\$132,498	\$508,738	289,553	705,848	48,133	

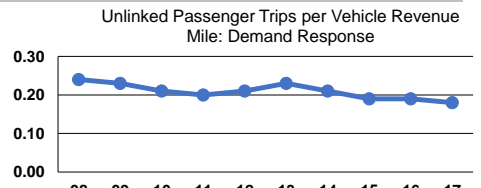
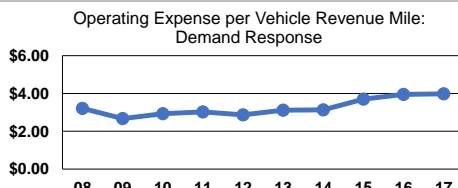
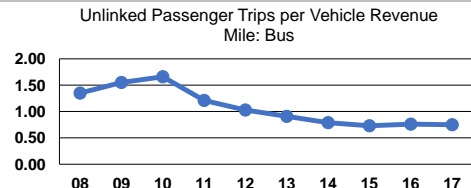
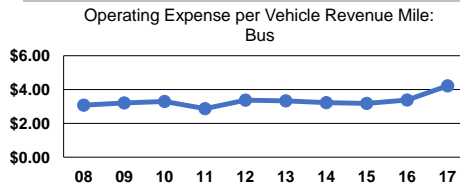
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$60.71
Bus	\$4.22	\$58.51
Total	\$4.08	\$59.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.97	0.2	2.8
Bus	\$5.62	0.8	10.4
Total	\$9.94	0.4	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.