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Clark County Public Transportation Benefit Area Authority 2017 Annual Agency Profile

				rmation								nformatio		
Urbanized Area Statistics - 2010 Census Portland, OR-WA 524 Square Miles 1,849,898 Population 24 Pop. Rank out of 498 UZAs Other UZAs Served 431 Longview, WA-OR, 0 Washington Non-UZA		Service Cor		Database Information			Sources of Operating Funds Expende							
		27,655,097 Annual Passenger Miles (PMT) 6,027,683 Annual Unlinked Trips (UPT) 19,973 Average Weekday Unlinked Trips 9,754 Average Saturday Unlinked Trips			NTDID: 00024 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds Federal Assistance		\$6,857,096	13.3%	2.0	0%	
										\$36,690,904	71.1%			
										\$1,052,363 \$5,991,416			11.6% 2.0%	
		6,980 A	verage Sunday U	nlinked Trips				Other Funds		\$1,045,617	2.0%		13.3%	
									Total Operating Funds Expended		\$51,637,396	100.0%		13.3%
Service Area Statistics		Service S	Supplied						Sour	ces of Capital	Funds Expended		71.1%	
142 Square Miles		5,644,967 A	/enue Miles (VRM)				Fare Revenues		\$0	0.0%				
405,800 Population	l	366,866 Annual Vehicle Revenue Hours (VRH)					Local Funds		\$5,558,331	54.1%				
		181 V	ehicles Operated	in Maximum Service	(VOMS)				Sta	te Funds	\$479,315	4.7%		
		218 V	ehicles Available	for Maximum Service	e (VAMS)				Federal As		\$4,236,458	41.2%		
			Modal Chara	cteristics				Tot		er Funds Inds Expended	\$0 \$10,274,104	0.0% 100.0%	Capital Fund	ing Sources
	Vehicles O	perated							ar oup tur tu		¢.0,21 1,10 1			
Modal Overview	in Maximum Service				s of Capital Funds			Summary of Operati		ng Expenses (OE)		41.2%		
	Directly	Purchased	Revenue	Systems and	Facilities and			_			.			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		alary, Wages,		\$40,023,284	78.0%		
Commuter Bus	43		\$0	\$0	\$0	\$0	\$0		Materials and		\$5,620,080	11.0%		
Demand Response	53	-	\$320,952	\$0	\$0	\$0	\$320,952		chased Trans		\$0	0.0%		
Bus	56		\$2,952,154	\$2,071,930	\$482,663	\$4,446,405	\$9,953,152	Othe	r Operating E		\$5,663,975	11.0%	4.7%	54.1%
Vanpool	29	-	\$0	\$0	\$0	\$0	\$0			ting Expenses	\$51,307,339	100.0%	4.1 /0	
Total	181		\$3,273,106	\$2,071,930	\$482,663	\$4,446,405	\$10,274,104	Reconciling C			\$330,057			
									chased Trans (Reported Se		\$0			
Operation Characteristics Operating Expenses			Uses of Canital Funds	Annual Passonger Miles	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Available for Maximum	Vehicles Operated	6-		
	Operating							Dire	ctional	for Maximum		6-		Fleet Age in
Mode	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Dire	ctional e Miles	for Maximum Service	in Maximum Service	Sp	are Vehicles	Fleet Age in Years ^a
Mode Commuter Bus	Operating Expenses \$6,449,118	\$3,325,175	Capital Funds \$0	Passenger Miles 8,689,661	Unlinked Trips 750,355	Revenue Miles 778,758	Revenue Hours 33,614	Dire	etional e Miles 0.0	for Maximum Service 49	in Maximum Service 43	Sp	are Vehicles 12.2%	Fleet Age in Years ^a 10.2
• Mode Commuter Bus Demand Response	Operating Expenses \$6,449,118 \$12,096,417	\$3,325,175 \$432,468	Capital Funds \$0 \$320,952	Passenger Miles 8,689,661 1,792,498	Unlinked Trips 750,355 245,919	Revenue Miles 778,758 1,436,474	Revenue Hours 33,614 87,175	Dire	ectional e Miles 0.0 0.0	for Maximum Service 49 60	in Maximum Service 43 53	Sp	are Vehicles 12.2% 11.7%	Fleet Age in Years ^a 10.2 7.5
Mode Commuter Bus Demand Response Bus	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899	\$3,325,175 \$432,468 \$2,912,059	Capital Funds \$0 \$320,952 \$9,953,152	Passenger Miles 8,689,661 1,792,498 15,739,532	Unlinked Trips 750,355 245,919 4,976,515	Revenue Miles 778,758 1,436,474 3,116,105	Revenue Hours 33,614 87,175 236,818	Dire	e Miles 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69	in Maximum Service 43 53 56	Sp	are Vehicles 12.2% 11.7% 18.8%	Fleet Age in Years ^a 10.2 7.5 8.7
Mode Commuter Bus Demand Response Bus Vanpool	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905	\$3,325,175 \$432,468 \$2,912,059 \$187,394	Capital Funds \$0 \$320,952 \$9,953,152 \$0	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406	Unlinked Trips 750,355 245,919 4,976,515 54,894	Revenue Miles 778,758 1,436,474 3,116,105 313,630	Revenue Hours 33,614 87,175 236,818 9,259	Dire	e Miles 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40	in Maximum Service 43 53 56 29	Sp	are Vehicles 12.2% 11.7% 18.8% 27.5%	Fleet Age in Years ^a 10.2 7.5
Mode Commuter Bus Demand Response Bus Vanpool	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899	\$3,325,175 \$432,468 \$2,912,059	Capital Funds \$0 \$320,952 \$9,953,152	Passenger Miles 8,689,661 1,792,498 15,739,532	Unlinked Trips 750,355 245,919 4,976,515	Revenue Miles 778,758 1,436,474 3,116,105	Revenue Hours 33,614 87,175 236,818	Dire	e Miles 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69	in Maximum Service 43 53 56	Sp	are Vehicles 12.2% 11.7% 18.8%	Fleet Age in Years ^a 10.2 7.5 8.7
Mode Commuter Bus Demand Response Bus Vanpool Total	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 vice Efficiency	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097	Unlinked Trips 750,355 245,919 4,976,515 54,894	Revenue Miles 778,758 1,436,474 3,116,105 313,630	Revenue Hours 33,614 87,175 236,818 9,259 366,866	Dire Rout	ectional e Miles 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40 218 Service Effe	in Maximum Service 43 53 56 29 181 ectiveness		are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0%	Fleet Age in Years ^a 10.2 7.5 8.7 4.9
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Ser ating Expenses per	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 vice Efficiency Opera	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967	Revenue Hours 33,614 87,175 236,818 9,259 366,866 Operating Ex	Dire Rout	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40 218 Service Effr Expenses per	in Maximum Service 43 53 56 29 181 ectiveness Unlinked	Trips per	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Set ating Expenses per hicle Revenue Mile	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 vice Efficiency Opera	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per icle Revenue Hour	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode	Revenue Hours 33,614 87,175 236,818 9,259 366,866 Operating Ex	Dire Rout kpenses per isenger Mile	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40 218 Service Effor Expenses per Passenger Trip	in Maximum Service 43 53 56 29 181 ectiveness	Trips per enue Mile	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Sel ating Expenses per hicle Revenue Mile \$8.28	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 vice Efficiency Opera	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 tting Expenses per icle Revenue Hour \$191.86	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus	Revenue Hours 33,614 33,614 87,175 236,818 9,259 366,866 Operating Ex Pas	Dire Rout senger Mile \$0.74	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40 218 Service Effe Passenger Trip \$8.59	in Maximum Service 43 53 56 29 181 ectiveness Unlinked	Trips per enue Mile 1.0	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Ser hicle Revenue Mile \$8,28 \$8,42	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 vice Efficiency Opera	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per icle Revenue Hour \$191.86 \$138.76	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response	Revenue Hours 33,614 33,614 87,175 236,818 9,259 366,866 Operating Ex Pas	Dire Rout kpenses per senger Mile \$0.74 \$6.75	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40 218 Service Efff Expenses per Passenger Trip \$8.59 \$49.19	in Maximum Service 43 53 56 29 181 ectiveness Unlinked	Trips per enue Mile 1.0 0.2	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Sel ating Expenses per hicle Revenue Mile \$8.28 \$8.42 \$10.36	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 vice Efficiency Opera	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per icle Revenue Hour \$191.86 \$138.76 \$136.32	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response Bus	Revenue Hours 33,614 33,614 87,175 236,818 9,259 366,866 Operating Ex Pas	Dire Route spenses per ssenger Mile \$0.74 \$6.75 \$2.05	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40 218 Service Efff 5 Expenses per Passenger Trip \$8.59 \$49.19 \$6.49	in Maximum Service 43 53 56 29 181 ectiveness Unlinked	Trips per enue Mile 1.0 0.2 1.6	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8 21.0
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Ser hicle Revenue Mile \$8,28 \$8,42	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 vice Efficiency Opera	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per icle Revenue Hour \$191.86 \$138.76	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response	Revenue Hours 33,614 33,614 87,175 236,818 9,259 366,866 Operating Ex Pas	Dire Rout kpenses per senger Mile \$0.74 \$6.75	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40 218 Service Efff Expenses per Passenger Trip \$8.59 \$49.19	in Maximum Service 43 53 56 29 181 ectiveness Unlinked	Trips per enue Mile 1.0 0.2	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339 Opera Vel	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Set ating Expenses per hicle Revenue Mile \$8,28 \$8,42 \$10,36 \$1.53 \$9.09 Operating Expense p	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 vice Efficiency Opera Veh	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per icle Revenue Hour \$191.86 \$138.76 \$138.32 \$51.83 \$139.85 Unlinked Passe	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778.758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response Bus Vanpool Total Ie Option Interval Inter	Revenue Hours 33,614 33,614 87,175 236,818 9,259 366,866 Operating Expense per	Dire Route senger Mile \$0.74 \$6.75 \$2.05 \$0.33 \$1.86 Vehicle	octional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 69 40 218 Service Eff(passenger Trip \$8.59 \$49.19 \$6.49 \$8.74 \$8.51 erating Expense p	in Maximum Service 43 55 29 181 ectiveness Unlinked Vehicle Revu	Trips per enue Mile 1.0 0.2 1.6 0.2 1.1 Unlinked Pa	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink Vehicle Re assenger Trip per	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8 21.0 5.9 16.4
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339 Opera Vel	\$3,325,175 \$432,468 \$2,912,059 \$187,334 \$6,857,096 Set hicle Revenue Mile \$8,28 \$8,28 \$8,22 \$10.36 \$1.53 \$9.09	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 rvice Efficiency Opera Veh	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per icle Revenue Hour \$191.86 \$138.76 \$138.32 \$51.83 \$139.85 Unlinked Passe	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response Bus Vanpool Total Ile Of S10.00	Revenue Hours 33,614 33,614 87,175 236,818 9,259 366,866 0 Operating Experimental Pass Pass	Dire Route senger Mile \$0.74 \$6.75 \$2.05 \$0.33 \$1.86 Vehicle	octional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	for Maximum Service 49 60 60 218 Service Efff 9 Service Efff 9 Service Efff 9 Service Efff 9 Service Efff 9 Service Service 9 Service Service Service 9 Service Service 9 Service Service Service 9 Service Service Service Service 9 Service Service Se	in Maximum Service 43 55 29 181 ectiveness Unlinked Vehicle Revu	Trips per enue Mile 1.0 0.2 1.6 0.2 1.1 Unlinked Pa	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink Vehicle Re	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8 21.0 5.9 16.4
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339 Opera Vel	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Set ating Expenses per hicle Revenue Mile \$8,28 \$8,42 \$10,36 \$1.53 \$9.09 Operating Expense p	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 rvice Efficiency Opera Veh	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per icle Revenue Hour \$191.86 \$138.76 \$138.32 \$51.83 \$139.85 Unlinked Passe Revenu 2.00	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response Bus Vanpool Total le Org R	Revenue Hours 33,614 33,614 87,175 236,818 9,259 366,866 Operating Expense per	Dire Route senger Mile \$0.74 \$6.75 \$2.05 \$0.33 \$1.86 Vehicle	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	for Maximum Service 49 60 69 40 218 Service Eff(passenger Trip \$8.59 \$49.19 \$6.49 \$8.74 \$8.51 erating Expense p	in Maximum Service 43 55 29 181 ectiveness Unlinked Vehicle Revu	Trips per enue Mile 1.0 0.2 1.6 0.2 1.1 Unlinked Pa	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink Vehicle Re assenger Trip per	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8 21.0 5.9 16.4
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V Revenue Mile: Bus 5.00	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339 Opera Vel	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Set ating Expenses per hicle Revenue Mile \$8,28 \$8,42 \$10,36 \$1.53 \$9.09 Operating Expense p	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 rvice Efficiency Opera Veh	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expenses per icle Revenue Hour \$191.86 \$138.76 \$136.32 \$51.83 \$139.85 Unlinked Passe Revenu 200	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response Bus Vanpool Total Ile Op R	Revenue Hours 33,614 33,614 87,175 236,818 9,259 366,866 Operating Expense per	Dire Route senger Mile \$0.74 \$6.75 \$2.05 \$0.33 \$1.86 Vehicle	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	for Maximum Service 49 60 69 40 218 Service Eff(passenger Trip \$8.59 \$49.19 \$6.49 \$8.74 \$8.51 erating Expense p	in Maximum Service 43 55 29 181 ectiveness Unlinked Vehicle Revu	Trips per enue Mile 1.0 0.2 1.6 0.2 1.1 Unlinked Pa	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink Vehicle Re assenger Trip per	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8 21.0 5.9 16.4
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339 Opera Vel	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Set ating Expenses per hicle Revenue Mile \$8,28 \$8,42 \$10,36 \$1.53 \$9.09 Operating Expense p Mile: Bu	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 er Passenger s	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expense per icle Revenue Hour \$191.86 \$138.76 \$136.32 \$51.83 \$139.85 Unlinked Passe Revenu 200 1.50 0.50 0.00	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response Bus Vanpool Total Ile Op R	Revenue Hours 33,614 87,175 236,818 9,259 366,866 Operating Expense per levenue Mile: Commut	kpenses per ssenger Mile \$0.74 \$6.75 \$2.05 \$0.33 \$1.86 Vehicle ter Bus	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	for Maximum Service 49 60 60 218 Service Efff Service Efff Expenses per Passenger Trip \$8.59 \$49.19 \$6.49 \$8.74 \$8.51 erating Expense p Mile: Commut	in Maximum Service 43 55 29 181 ectiveness Unlinked Vehicle Reve er Passenger er Bus 1.50 0.50	Trips per enue Mile 1.0 0.2 1.6 0.2 1.1 Unlinked Pa	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink Vehicle Re assenger Trip per Mile: Commuter	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8 210 5.9 16.4
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$6,449,118 \$12,096,417 \$32,281,899 \$479,905 \$51,307,339 Opera Vel	\$3,325,175 \$432,468 \$2,912,059 \$187,394 \$6,857,096 Set ating Expenses per hicle Revenue Mile \$8,28 \$8,42 \$10,36 \$1.53 \$9.09 Operating Expense p	Capital Funds \$0 \$320,952 \$9,953,152 \$0 \$10,274,104 er Passenger s	Passenger Miles 8,689,661 1,792,498 15,739,532 1,433,406 27,655,097 ting Expense per icle Revenue Hour \$191.86 \$138.76 \$136.32 \$51.83 \$139.85 Unlinked Passe Revenu 200 1.50 0.50 0.00	Unlinked Trips 750,355 245,919 4,976,515 54,894 6,027,683	Revenue Miles 778,758 1,436,474 3,116,105 313,630 5,644,967 Mode Commuter Bus Demand Response Bus Vanpool Total Ile Op Stand St	Revenue Hours 33,614 87,175 236,818 9,259 366,866 Operating Expense per levenue Mile: Commut	Dire Route senger Mile \$0.74 \$6.75 \$2.05 \$0.33 \$1.86 Vehicle	Ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	for Maximum Service 49 60 69 40 218 Service Eff(passenger Trip \$8.59 \$49.19 \$6.49 \$8.74 \$8.51 erating Expense p	in Maximum Service 43 55 29 181 ectiveness Unlinked Vehicle Revu	Trips per enue Mile 1.0 0.2 1.6 0.2 1.1 Unlinked Pa Revenue	are Vehicles 12.2% 11.7% 18.8% 27.5% 17.0% Unlink Vehicle Re assenger Trip per Mile: Commuter	Fleet Age in Years ^a 10.2 7.5 8.7 4.9 ed Trips per evenue Hour 22.3 2.8 21.8 21.0 5.9 16.4