

Clark County Public Transportation Benefit Area Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
431 Longview, WA-OR, 0 Washington Non-UZA

Service Area Statistics

142 Square Miles
405,800 Population

Service Consumption

27,655,097 Annual Passenger Miles (PMT)
6,027,683 Annual Unlinked Trips (UPT)
19,973 Average Weekday Unlinked Trips
9,754 Average Saturday Unlinked Trips
6,980 Average Sunday Unlinked Trips

Database Information

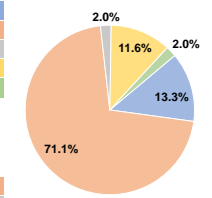
NTDID: 00024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,857,096	13.3%
Local Funds	\$36,690,904	71.1%
State Funds	\$1,052,363	2.0%
Federal Assistance	\$5,991,416	11.6%
Other Funds	\$1,045,617	2.0%
Total Operating Funds Expended	\$51,637,396	100.0%

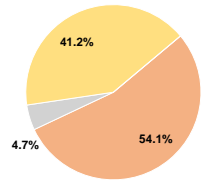
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,558,331	54.1%
State Funds	\$479,315	4.7%
Federal Assistance	\$4,236,458	41.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,274,104	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,023,284	78.0%
Materials and Supplies	\$5,620,080	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,663,975	11.0%
Total Operating Expenses	\$51,307,339	100.0%
Reconciling OE Cash Expenditures	\$330,057	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0
Demand Response	53	-	\$320,952	\$0	\$0	\$0	\$320,952
Bus	56	-	\$2,952,154	\$2,071,930	\$482,663	\$4,446,405	\$9,953,152
Vanpool	29	-	\$0	\$0	\$0	\$0	\$0
Total	181	-	\$3,273,106	\$2,071,930	\$482,663	\$4,446,405	\$10,274,104

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,449,118	\$3,325,175	\$0	8,689,661	750,355	778,758	33,614	0.0	49	43	12.2%	10.2
Demand Response	\$12,096,417	\$432,468	\$320,952	1,792,498	245,919	1,436,474	87,175	0.0	60	53	11.7%	7.5
Bus	\$32,281,899	\$2,912,059	\$9,953,152	15,739,532	4,976,515	3,116,105	236,818	0.0	69	56	18.8%	8.7
Vanpool	\$479,905	\$187,394	\$0	1,433,406	54,894	313,630	9,259	0.0	40	29	27.5%	4.9
Total	\$51,307,339	\$6,857,096	\$10,274,104	27,655,097	6,027,683	5,644,967	366,866	0.0	218	181	17.0%	

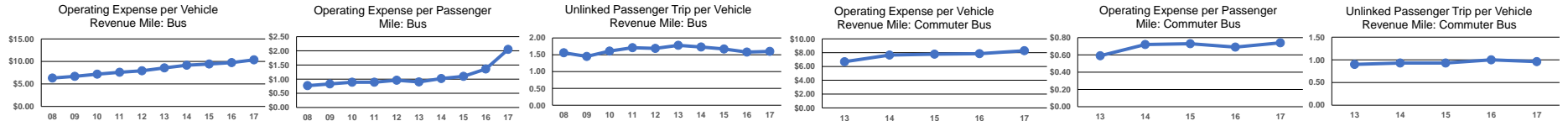
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.28	\$191.86
Demand Response	\$8.42	\$138.76
Bus	\$10.36	\$136.32
Vanpool	\$1.53	\$51.83
Total	\$9.09	\$139.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.74	\$8.59	1.0	22.3
Demand Response	\$6.75	\$49.19	0.2	2.8
Bus	\$2.05	\$6.49	1.6	21.0
Vanpool	\$0.33	\$8.74	0.2	5.9
Total	\$1.86	\$8.51	1.1	16.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.