

Salem Area Mass Transit District DBA Salem-Keizer Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs
Other UZAs Served
 24 Portland, OR-WA, 0 Oregon Non-UZA

Service Consumption

16,847,644 Annual Passenger Miles (PMT)
 3,578,029 Annual Unlinked Trips (UPT)
 13,949 Average Weekday Unlinked Trips
 432 Average Saturday Unlinked Trips
 66 Average Sunday Unlinked Trips

Database Information

NTDID: 00025
 Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
 230,118 Population

Service Supplied

8,105,358 Annual Vehicle Revenue Miles (VRM)
 510,806 Annual Vehicle Revenue Hours (VRH)
 288 Vehicles Operated in Maximum Service (VOMS)
 345 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

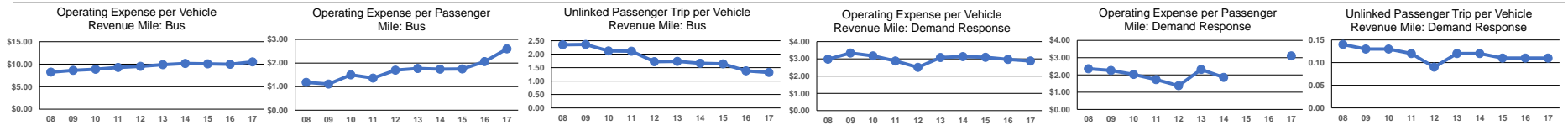
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	205	\$0	\$10,598	\$58,413	\$91,244	\$160,255	
Bus	53	-	\$0	\$15,250	\$494,155	\$132,544	\$641,949	
Vanpool	-	30	\$0	\$0	\$7,896	\$0	\$7,896	
Total	53	235	\$0	\$25,848	\$560,464	\$223,788	\$810,100	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,453,241	\$376,359	\$160,255	4,982,763	567,161	5,362,408	330,708	0.0	246	205	16.7%	7.9
Bus	\$23,383,643	\$2,551,972	\$641,949	8,992,533	2,940,565	2,223,836	166,859	0.0	64	53	17.2%	10.9
Vanpool	\$327,047	\$418,369	\$7,896	2,872,348	70,303	519,114	13,239	0.0	35	30	14.3%	2.3
Total	\$39,163,931	\$3,346,700	\$810,100	16,847,644	3,578,029	8,105,358	510,806	0.0	345	288	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$46.73	\$3.10	\$27.25	0.1	1.7
Bus	\$10.52	\$140.14	\$2.60	\$7.95	1.3	17.6
Vanpool	\$0.63	\$24.70	\$0.11	\$4.65	0.1	5.3
Total	\$4.83	\$76.67	\$2.32	\$10.95	0.4	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,346,700 8.3%
 Local Funds \$11,598,241 28.7%
 State Funds \$7,256,309 17.9%
 Federal Assistance \$17,896,082 44.3%
 Other Funds \$331,110 0.8%
Total Operating Funds Expended \$40,428,442 100.0%

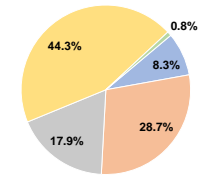
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$289,112 35.7%
 State Funds \$0 0.0%
 Federal Assistance \$520,988 64.3%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$810,100 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,341,522 51.9%
 Materials and Supplies \$2,521,609 6.4%
 Purchased Transportation \$13,289,964 33.9%
 Other Operating Expenses \$3,010,836 7.7%
Total Operating Expenses \$39,163,931 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

