

Rogue Valley Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
 65 Square Miles
 154,081 Population
 213 Pop. Rank out of 498 UZAs

Service Consumption

6,674,110 Annual Passenger Miles (PMT)
 1,174,062 Annual Unlinked Trips (UPT)
 4,310 Average Weekday Unlinked Trips
 1,278 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
 Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
 132,022 Population

Service Supplied

1,190,056 Annual Vehicle Revenue Miles (VRM)
 75,779 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

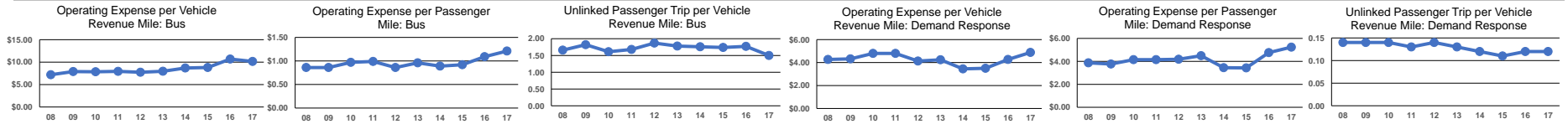
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$0	\$86,703	\$173,231	\$415,346	\$675,280
Total	20	20	\$0	\$86,703	\$173,231	\$415,346	\$675,280

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,165,993	\$156,086	\$0	413,730	52,130	443,581	31,233	0.0	26	20	23.1%	4.7
Bus	\$7,584,150	\$1,101,858	\$675,280	6,260,380	1,121,932	746,475	44,546	0.0	26	20	23.1%	10.2
Total	\$9,750,143	\$1,257,944	\$675,280	6,674,110	1,174,062	1,190,056	75,779	0.0	52	40	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$69.35	\$5.24	\$41.55	0.1	1.7
Bus	\$10.16	\$170.25	\$1.21	\$6.76	1.5	25.2
Total	\$8.19	\$128.67	\$1.46	\$8.30	1.0	15.5



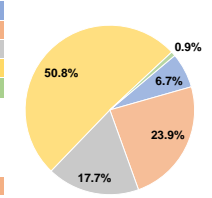
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$653,678	6.7%
Local Funds	\$2,331,936	23.9%
State Funds	\$1,724,561	17.7%
Federal Assistance	\$4,956,472	50.8%
Other Funds	\$83,496	0.9%
Total Operating Funds Expended	\$9,750,143	100.0%

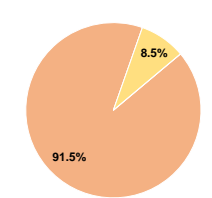
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$617,786	91.5%
State Funds	\$0	0.0%
Federal Assistance	\$57,494	8.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$675,280	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,564,636	57.1%
Materials and Supplies	\$1,251,076	12.8%
Purchased Transportation	\$1,601,253	16.4%
Other Operating Expenses	\$1,333,178	13.7%
Total Operating Expenses	\$9,750,143	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	