

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 192,462,676 Annual Passenger Miles (PMT)
 24,239,866 Annual Unlinked Trips (UPT)
 67,324 Average Weekday Unlinked Trips
 64,662 Average Saturday Unlinked Trips
 63,575 Average Sunday Unlinked Trips

Database Information
 NTDID: 00035
 Reporter Type: Full Reporter

Service Area Statistics
 1,945 Square Miles
 3,919,300 Population

Service Supplied
 910,492 Annual Vehicle Revenue Miles (VRM)
 127,001 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

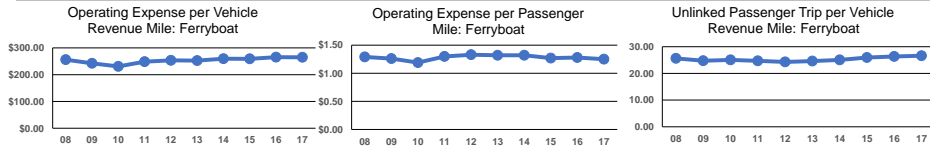
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$114,114,077	\$946,090	\$37,895,005	\$0	\$152,955,172	
Total	19	-	\$114,114,077	\$946,090	\$37,895,005	\$0	\$152,955,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$241,245,546	\$41,670,964	\$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	30.8
Total	\$241,245,546	\$41,670,964	\$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	30.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$264.96	\$1,899.56	Ferryboat	\$1.25	\$9.95	26.6	190.9
Total	\$264.96	\$1,899.56	Total	\$1.25	\$9.95	26.6	190.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,670,964	17.3%
Local Funds	\$0	0.0%
State Funds	\$48,308,256	20.0%
Federal Assistance	\$4,800,902	2.0%
Other Funds	\$146,465,424	60.7%
Total Operating Funds Expended	\$241,245,546	100.0%

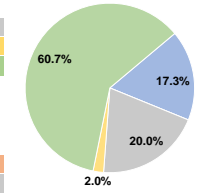
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,083	0.0%
State Funds	\$121,692,307	79.6%
Federal Assistance	\$31,098,990	20.3%
Other Funds	\$108,792	0.1%
Total Capital Funds Expended	\$152,955,172	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$162,119,233	67.2%
Materials and Supplies	\$65,327,648	27.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,798,665	5.7%
Total Operating Expenses	\$241,245,546	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

