1810 W. Broadway #7 Idaho Falls, ID 83402

## Targhee Regional Public Transit Authority 2017 Annual Agency Profile

General Info						nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		
daho Falls, ID			e Revenues	\$31,710	1.4%				
45 Square Miles			Local Funds	\$184,716	8.2%			04 70/	
90,733 Population	6 400 1174 -		State Funds	\$0	0.0%			21.7%	
321 Pop. Rank out o	of 498 UZAS		I Assistance	\$1,538,454	68.7%			1.4%	
Other UZAs Served			Other Funds	\$485,005	21.7%				
) Idaho Non-UZA		Total Operating	-unds Expended	\$2,239,885	100.0%				
Service Area Statistics								8.2%	
552 Square Miles		Source	s of Capital Fun	de Expended					
127,290 Population			\$0						
127,230 1 0pulation			e Revenues Local Funds	\$0					
Service Consumption			State Funds	\$0					
76,214 Annual Unlinked Trips (UPT)		Federal Assistance		\$0					
			\$0						
Service Supplied			Other Funds Funds Expended	\$0			68.7%		
524,964 Annual Vehicle	Revenue Miles (VRM)		in the second se	÷ -					
40,799 Annual Vehicle									
	• •								
Database Information									
<b>NTDID:</b> 00042									
Reporter Type: Reduced Reporter	er								
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Ope	rated							
	at Maximum S	ervice							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	16	-	\$1,624,560	\$19,017	\$0	43,170	364,407	29,930	6.
Bus	5	-	\$615,325	\$12,693	\$0	33,044	160,557	10,869	9.
Fotal	21	-	\$2,239,885	\$31,710	\$0	76,214	524,964	40,799	
Performance Measures									
enormance measures	Servi	ce Efficiency						Service Effectivenes	s
	OCIVI	Je Emoleney					Operating Expenses	Cervice Encouveries	<b>.</b>
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mile		Revenue Hour		N	lode	Passenger Trip		Vehicle Revenue Hou
Demand Response	\$4.46	i	\$54.28		D	emand Response	\$37.63	0.1	1.
Bus		\$3.83 \$56.61				lus	\$18.62	0.2	3.
<b>Total</b>	\$4.27	,	\$54.90		Т	otal	\$29.39	0.1	1.
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Operating Expense per Vehicle F Demand Response		Jnlinked Passenger Tri Mile: Demar	ps per Vehicle Rever Id Response	nue	Operating E	xpense per Vehicle F Bus	Revenue Mile:		r Trips per Vehicle Revenu Mile: Bus
Demand Response	0.40	Nine. Defildi		\$15.00		Dus	0.40		viiio. Duo
00		<b>^</b>				•	0.30		
	0.20		۹	\$10.00			0.20	• • • • • • • • • • • • • • • • • • •	
	0.20			\$5.00					
00	0.10			\$0.00			0.10		
	0.00								
•	15 16 17 0.00	9 10 11 12	13 14 15 16	\$0.00 17	09 10	11 12 13 14	0.00		13 14 45 46
00		9 10 11 12	13 14 15 16	\$0.00 17	09 10	11 12 13 14		09 10 11 12	13 14 15 16