

# Targhee Regional Public Transit Authority

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID  
 45 **Square Miles**  
 90,733 **Population**  
 321 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Idaho Non-UZA

#### Service Area Statistics

552 **Square Miles**  
 127,290 **Population**

#### Service Consumption

76,214 **Annual Unlinked Trips (UPT)**

#### Service Supplied

524,964 **Annual Vehicle Revenue Miles (VRM)**  
 40,799 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 00042

Reporter Type: Reduced Reporter

### Financial Information

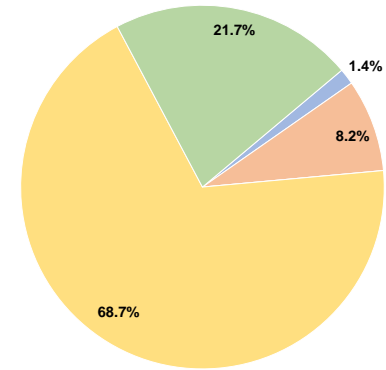
#### Sources of Operating Funds Expended

Fare Revenues	\$31,710	1.4%
Local Funds	\$184,716	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,538,454	68.7%
Other Funds	\$485,005	21.7%
<b>Total Operating Funds Expended</b>	<b>\$2,239,885</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$1,624,560	\$19,017	\$0	43,170	364,407	29,930	6.9
Bus	5	-	\$615,325	\$12,693	\$0	33,044	160,557	10,869	9.3
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,239,885</b>	<b>\$31,710</b>	<b>\$0</b>	<b>76,214</b>	<b>524,964</b>	<b>40,799</b>	

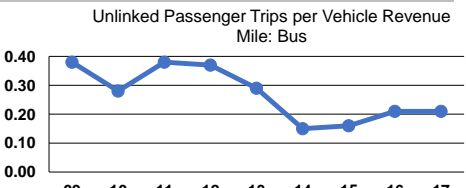
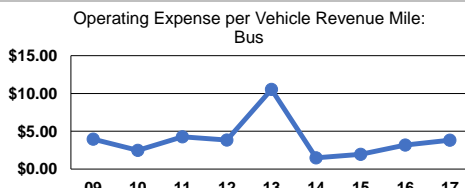
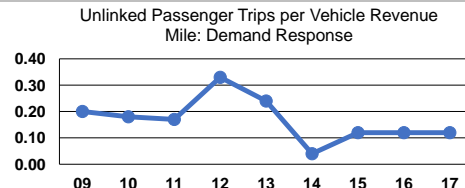
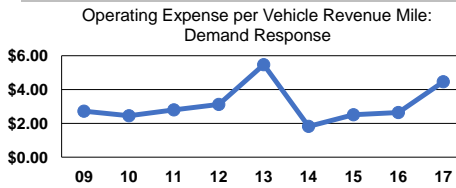
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$54.28
Bus	\$3.83	\$56.61
<b>Total</b>	<b>\$4.27</b>	<b>\$54.90</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.63	0.1	1.4
Bus	\$18.62	0.2	3.0
<b>Total</b>	<b>\$29.39</b>	<b>0.1</b>	<b>1.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.