http://www.corvallistransit.com/ Corvallis Transit System Corvallis, OR 97339-1083

## City of Corvallis 2017 Annual Agency Profile

| General Information                           |  |   |                     |  |  |                |                | Financial Information               |                                  |                                 |                          |               |                             |
|---|--|---|---------------------|--|--|----------------|----------------|-------------------------------------|----------------------------------|---------------------------------|--------------------------|---------------|-----------------------------|
| Urbanized Area Statistics                     | Service Cor                                |   |                     | Database Information                   |  |                |                | Sources of Operating Funds Expended |                                  |                                 | Operating Funding Source |               |                             |
| Corvallis, OR<br>21 Square Miles              |  | 3,430,680 Annual Passenger Miles (PMT)<br>1,153,133 Annual Unlinked Trips (UPT)<br>4,045 Average Weekday Unlinked Trips |                     |  | NTDID: 00047<br>Reporter Type: Full Reporter |                |                | Fare Revenues                       |                                  | \$0                             | 0.0%                     |               |                             |
|   |  |   |                     |  |  |                |                | Local Funds<br>State Funds          |                                  | \$1,067,302<br>\$0              | 36.2%<br>0.0%            |               |                             |
| 62,433 Population                             |  |   |                     |  |  |                |                |                                     |                                  |                                 |                          | 13.1%         |                             |
| 436 Pop. Rank of                              | ut of 498 UZAs                             | 2,184 Average Saturday Unlinked Trips   |                     |  |  |                |                | F                                   | ederal Assistance                | \$1,496,966                     | 50.7%                    |               |                             |
|   |  | <b>A</b> 0  | verage Sunday U     | nlinked Trips                          |  |                |                |                                     | Other Funds                      | \$386,396                       | 13.1%                    | 50.7%         |                             |
|   |  |   |                     |  |  |                |                | Total Oper                          | ating Funds Expended             | \$2,950,664                     | 100.0%                   | 001170        |                             |
| Service Area Statistics                       | Service S                                  | Supplied  |                     |  |  |                |                | Sources of Capita                   | I Funds Expended                 |                                 |                          | 36.2%         |                             |
| 14 Square Miles                               | 433,216 Annual Vehicle Revenue Miles (VRM) |   |                     |  |  |                |                | Fare Revenues                       | \$0                              | 0.0%                            |                          |               |                             |
| 59,046 Population                             | 29,441 Annual Vehicle Revenue Hours (VRH)  |   |                     |  |  |                |                | Local Funds                         | \$839,237                        | 100.0%                          |                          |               |                             |
|   |  | 11 Vehicles Operated in Maximum Service (VOMS)  |                     |  |  |                |                |                                     | State Funds                      | \$0                             | 0.0%                     |               |                             |
|   |  | 17 <b>V</b>   | ehicles Available   | for Maximum Servic                     | e (VAMS)                                     |                |                | F                                   | ederal Assistance                | \$0                             | 0.0%                     |               |                             |
|   |  |   |                     |  |  |                |                |                                     | Other Funds                      | \$0                             | 0.0%                     | Capital Fun   | ding Source                 |
|   |  |   | Modal Chara         | cteristics                             |  |                |                | Total C                             | apital Funds Expended            | \$839,237                       | 100.0%                   |               |                             |
| Iodal Overview                                | Vehicles C                                 |   |                     |  | o of Conital Fu                              | ada            |                |                                     | Summary of Onerot                |                                 |                          |               |                             |
| Iodal Overview                                | in Maximum Service<br>Directly Purchased   |   | Revenue Systems and |  | s of Capital Funds<br>Facilities and         |                |                |                                     | Summary of Operat                | mary of Operating Expenses (OE) |                          |               |                             |
| lode  | Operated                                   | Transportation  | Vehicles            | Guideways                              | Stations                                     | Other          | Total          | Salary                              | Wages, Benefits                  | \$346,827                       | 12.0%                    |               |                             |
| Bus   | -  | 11  | \$833,298           | \$0                                    | \$5,939                                      | \$0            | \$839,237      |                                     | ials and Supplies                | \$246,226                       | 8.5%                     |               |                             |
| otal  |  | 11  | \$833,298           | \$0                                    | \$5,939                                      | \$0            | \$839,237      |                                     | ed Transportation                | \$2,252,046                     | 77.9%                    |               |                             |
|   |  |   |                     |  |  |                |                | Other Op                            | erating Expenses                 | \$45,076                        | 1.6%                     | 100.0%        |                             |
|   |  |   |                     |  |  |                |                | Tot                                 | al Operating Expenses            | \$2,890,175                     | 100.0%                   |               |                             |
|   |  |   |                     |  |  |                |                | Reconciling OE C                    |                                  | \$30,899                        |                          |               |                             |
|   |  |   |                     |  |  |                |                |                                     | ed Transportation                |                                 |                          |               |                             |
|   |  |   |                     |  |  |                |                | (Reported Separately)               |                                  | \$29,590                        | •                        |               |                             |
| <b>Operation Characteristics</b>              |  |   |                     |  |  |                |                | Fixed Guidew                        | ay Vehicles Available            |                                 |                          |               | Averag                      |
| -   | Operating                                  |   | Uses of             | Annual                                 | Annual                                       | Annual Vehicle | Annual Vehicle | Directio                            | nal for Maximum                  | Vehicles Operated               |                          | Percent       | Fleet Age                   |
| Node  | Expenses                                   | Fare Revenues   | Capital Funds       | Passenger Miles                        | Unlinked Trips                               | Revenue Miles  | Revenue Hours  | Route Mi                            | es Service                       | in Maximum Service              | Sp                       | oare Vehicles | Years                       |
| Bus   | \$2,883,719                                | \$0   | \$839,237           | 3,430,680                              | 1,153,133                                    | 433,216        | 29,441         |                                     | ).0 17                           | 11                              |                          | 35.3%         | 7.                          |
| otal  | \$2,883,719                                | \$0   | \$839,237           | 3,430,680                              | 1,153,133                                    | 433,216        | 29,441         |                                     | 0.0 17                           | 11                              |                          | 35.3%         |                             |
| Performance Measures                          |  | Service Efficiency  |                     |  |  |                |                | Service Effectiveness               |                                  |                                 |                          |               |                             |
| lode  |  | ating Expenses per<br>hicle Revenue Mile  |                     | ting Expenses per<br>icle Revenue Hour |  | Mode           | Operating Ex   |                                     | perating Expenses per            | Unlinked<br>Vehicle Rev         |                          |               | ked Trips pe<br>Revenue Hou |
| Node<br>Bus                                   | ve   | S6.66   | ven                 | \$97.95                                |  | Bus            | Pas            | senger Mile U<br>\$0.84             | hlinked Passenger Trip<br>\$2.50 | venicie Rev                     | enue Mille<br>2.7        | Venicle R     | 39.                         |
| ous<br>Total                                  |  | \$6.66  |                     | \$97.95<br>\$97.95                     |  | Total          |                | \$0.84<br>\$0.84                    | \$2.50                           |                                 | 2.7                      |               | 39.<br>39.                  |
| otai  |  | \$0.00  |                     | 431.33                                 |  | Total          |                | \$0.0 <del>4</del>                  | φ2.50                            |                                 | 2.1                      |               |                             |
| Operating Expense per Ve<br>Revenue Mile: Bus | hicle                                      | Operating Expense p<br>Mile: Bu   |                     |  | enger Trip per Vehic<br>iue Mile: Bus        | le             |                |                                     |                                  |                                 |                          |               |                             |
| 0   | \$1.00                                     |   | -                   | 4.00                                   |  |                |                |                                     |                                  |                                 |                          |               |                             |
| 00  | \$0.80                                     |   |                     | 3.00                                   |  |                |                |                                     |                                  |                                 |                          |               |                             |
| 00  | \$0.60                                     |   |                     | 2.00                                   |  |                |                |                                     |                                  |                                 |                          |               |                             |
|   | \$0.40                                     |   |                     |  |  |                |                |                                     |                                  |                                 |                          |               |                             |
| 00  | \$0.20                                     |   |                     | 1.00                                   |  |                |                |                                     |                                  |                                 |                          |               |                             |

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. \*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.